

Table III.10, Medicaid Administrative Expenses, Fiscal Years 2004 - 2006

	2004 ⁴	2005 ⁴	2006 ⁴	2007 ⁴
Total Payments Computable for Federal Funding ¹	\$14,503,895	\$15,174,358	\$16,045,154	\$16,423,091
Federal Share ¹				
Family Planning	\$31,394	\$32,768	\$27,814	\$29,179
Design, Development or Installation of MMIS ²	382,248	243,837	223,015	291,738
Skilled Professional Medical Personnel	374,289	446,952	414,534	421,118
Operation of an Approved MMIS	1,081,075	1,164,110	1,206,772	1,192,355
Mechanized Systems Not Approved Under MMIS	146,258	80,830	93,128	83,627
All Other	6,014,626	6,358,260	6,783,681	6,953,255
Total Federal Share	\$8,029,890	\$8,326,757	\$8,748,944	\$8,971,272
Net Adjusted Federal Share ³	\$8,048,054	\$8,256,214	\$8,730,266	\$8,982,162

¹ Source: Form CMS-64 (Net Expenditures Reported -- Administration).

² Medicaid Management Information System.

³ Includes CMS adjustments.

⁴ Amount in thousand.

SOURCE: CMS/CMSO

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