

Delaware Section 1332 Waiver Extension Application July 2024

The following are Delaware's responses to additional information as requested by the U.S. Department of Health and Human Services, Centers for Medicare & Medicaid Services, and the Department of the Treasury during the review of the waiver extension application.

- 1. Federal Question:** In the 2024 Pass Through Funding Report, Delaware estimates enrollment of about 37.9k for 2024. In the projections included in the extension application, Delaware estimates enrollment of 46.7k for 2025. Can you please explain what is causing the significant projected enrollment increase in 2025? Since the state is making no changes to the waiver for the extension, it is not clear what is causing this increase in enrollment.

State Response, 7/16/24: The increase in enrollment from 37.9K in 2024 from the 2024 Pass Through Funding Report to 46.7K in 2025 from the extension application is due to differences in timing with respect to when the estimates were calculated and what data was available to support those estimates (e.g., actual carrier data, open enrollment report data, Medicaid Unwinding impact, etc.).

- A summary of the information relied on for the 37.9K estimate in 2024 from the 2024 Pass Through Funding Report is below:
 - Actual carrier data through February of 2023 was available.
 - No increase in enrollment from the Medicaid disenrollment process was in the actual experience so publicly available information on the potential impact was utilized.
 - This resulted in an estimate of about 2,500 members entering the Individual market by the end of 2024 who were disenrolled from Medicaid.
 - No information on the 2024 open enrollment period was available.
- A summary of the information relied on for the 46.7K estimate in 2025 from the 1332 Waiver extension is below:
 - Actual carrier data through October of 2023 was available.
 - Actual enrollment data was used to estimate the impact of the Medicaid disenrollment process through October of 2023.
 - This resulted in an updated estimate of about 7,300 members entering the Individual market by the end of 2024 who were disenrolled from Medicaid.
 - Early information on the 2024 open enrollment period was available which showed a 28% increase in membership between the 2023 and 2024 open enrollment periods.
 - The membership estimate in the 1332 Waiver extension for 2024 was 45.7K, driven by the items noted above; the additional projected increase in 2025 (i.e., 45.7K in 2024 to 46.7K in 2025) is primarily a result of the continued impact of members disenrolled from Medicaid.