

### **CMS IT Governance Training**

# Capital Planning & Investment Control (CPIC)



### Introduction

IT Governance supports CPIC throughout all phases, in a number of ways.

#### EVALUATE

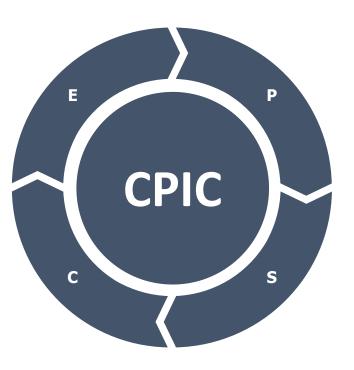
#### Is the investment delivering what we expected?

- Annual Operational Analysis
- Performance Measures
- Investment Reviews
- CIO Rating & CPIC Rating
- CIO Scorecard & FITARA Scorecard

#### CONTROL

### How do we ensure the investment delivers projected benefits?

- Target Life Cycle Initiate → Develop → Operate → Retire
- Legislation, Guidance, Policy Management
- Acquisition Plan & Acquisition Strategy
- Investment Management & Reporting
- Cost & Schedule Performance (EVM)
- Data Collection/Reporting, Audit Follow-Up



#### PRE-SELECT What is the business need? How will we meet the need?

- Intake Form
- Analysis, Consultation, Engagement (EA, TRB, OIT Navigator, etc.)
- Business Case DRAFT
- Alternatives Analysis DRAFT
- Governance Review Team

#### SELECT

### Are we making a sensible and sustainable investment?

- Business Case FINAL
- Alternatives Analysis FINAL
- Governance Review Board (GRB)
- Life Cycle ID
- IT Budget Formulation
- Budget Development Group(s)



The CMS Target Life Cycle (TLC)

### **Pre-Select**





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### Control





### How do we ensure the investment delivers projected benefits?

Develop

Operate

Retire

- Target Life Cycle
- Legislation, Guidance, Policy Management
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### **Evaluate**





#### Is the investment delivering what we expected?

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### Summary

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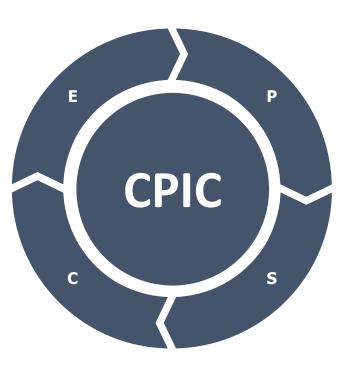
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### The CMS Target Life Cycle (TLC)

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## For questions about IT Governance or more information email:

### IT Governance@cms.hhs.gov

### or visit:

IT Governance (https://www.cms.gov/TLC)

