



## WORKERS' COMPENSATION MEDICARE SET-ASIDE (WCMSA) FISCAL YEAR STATISTICS: 2020-2024

**Table 1: WCMSA Proposed Values**

Reporting Period	Total WCRC Recommendations Completed	Total Settlement Amount	Total Settlement Amount Average	Total Proposed WCMSA Amount	Total Proposed WCMSA Average
FY2024	14,862	\$2,266,568,700.00	\$152,487.15	\$1,052,008,152.28	\$70,775.58
FY2023	15,743	\$2,518,516,739.00	\$159,976.93	\$1,115,979,269.00	\$70,887.33
FY 2022	13,752	\$ 2,353,923,354.00	\$ 171,169.53	\$ 983,080,609.00	\$ 71,486.37
FY 2021	14,816	\$ 2,364,327,704.00	\$ 159,579.35	\$ 1,043,630,541.00	\$ 70,439.43
FY 2020	16,517	\$ 2,789,808,305.00	\$ 168,905.27	\$ 1,236,254,478.00	\$ 74,847.40

**Table 2: WCRC Values**

Reporting Period	Total WCRC Recommendations Completed	Total WCRC Recommended WCMSA Amount	Total WCRC Recommended WCMSA Average	% Proposed Vs Recommended Change	Recommended Medical Amount	Recommended Medical Amount Average	Recommended Rx Amount	Recommended Rx Amount Average
FY2024	14,862	\$1,277,225,306.49	\$85,927.43	21%	\$1,012,547,209.12	\$68,120.78	\$264,678,097.37	\$17,806.65
FY2023	15,743	\$1,361,024,440.84	\$86,452.67	22%	\$1,047,348,104.96	\$66,527.86	\$313,676,335.88	\$19,924.81
FY 2022	13,752	\$ 1,121,774,770.00	\$ 81,571.75	14%	\$ 836,056,957.09	\$ 60,795.30	\$ 285,717,812.91	\$ 20,776.46
FY 2021	14,816	\$ 1,196,257,790.00	\$ 80,740.94	15%	\$ 886,373,563.87	\$ 59,825.43	\$ 309,884,226.13	\$ 20,915.51
FY 2020	16,517	\$ 1,396,732,517.00	\$ 84,563.33	13%	\$ 957,804,564.25	\$ 57,989.02	\$ 438,927,952.75	\$ 26,574.31