

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of Nov, 2020)**

| Current Contract Summary:               | Number of Contracts | Drug Plan Enrollment |                     |                   | Special Needs Plan Enrollment |                   |                   | Employer Plan Enrollees                    |                             |                   |
|-----------------------------------------|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--------------------------------------------|-----------------------------|-------------------|
|                                         |                     | MA Only Enrollees    | Drug Plan Enrollees | Total Enrollees   | SNP Enrollees                 | Non-SNP Enrollees | Total Enrollees   | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees   |
| <b>Total "Prepaid" Contracts (1)</b>    | <b>823</b>          | <b>2,836,120</b>     | <b>22,638,225</b>   | <b>25,474,345</b> | <b>3,626,718</b>              | <b>21,847,627</b> | <b>25,474,345</b> | <b>4,775,818</b>                           | <b>20,698,527</b>           | <b>25,474,345</b> |
| Local CCPs                              | 590                 | 2,502,764            | 21,026,424          | 23,529,188        | 3,217,174                     | 20,312,014        | 23,529,188        | 4,769,815                                  | 18,759,373                  | 23,529,188        |
| PFFS                                    | 5                   | 22,559               | 55,679              | 78,238            | 0                             | 78,238            | 78,238            | 0                                          | 78,238                      | 78,238            |
| MSA                                     | 4                   | 8,631                | 0                   | 8,631             | 0                             | 8,631             | 8,631             | 26                                         | 8,605                       | 8,631             |
| Regional PPOs                           | 28                  | 88,616               | 1,057,014           | 1,145,630         | 409,544                       | 736,086           | 1,145,630         | 3,350                                      | 1,142,280                   | 1,145,630         |
| <b>MA Subtotal</b>                      | <b>627</b>          | <b>2,622,570</b>     | <b>22,139,117</b>   | <b>24,761,687</b> | <b>3,626,718</b>              | <b>21,134,969</b> | <b>24,761,687</b> | <b>4,773,191</b>                           | <b>19,988,496</b>           | <b>24,761,687</b> |
| Medicare-Medicaid Plan                  | 40                  | 0                    | 402,813             | 402,813           | 0                             | 402,813           | 402,813           | 0                                          | 402,813                     | 402,813           |
| 1876 Cost                               | 9                   | 142,809              | 46,215              | 189,024           | 0                             | 189,024           | 189,024           | 2,627                                      | 186,397                     | 189,024           |
| 1833 Cost (HCPP)                        | 9                   | 70,741               | 0                   | 70,741            | 0                             | 70,741            | 70,741            | 0                                          | 70,741                      | 70,741            |
| PACE                                    | 138                 | 0                    | 50,080              | 50,080            | 0                             | 50,080            | 50,080            | 0                                          | 50,080                      | 50,080            |
| <b>Other Subtotal</b>                   | <b>196</b>          | <b>213,550</b>       | <b>499,108</b>      | <b>712,658</b>    | <b>0</b>                      | <b>712,658</b>    | <b>712,658</b>    | <b>2,627</b>                               | <b>710,031</b>              | <b>712,658</b>    |
| <b>Total PDPs</b>                       | <b>65</b>           | <b>0</b>             | <b>25,136,640</b>   | <b>25,136,640</b> | <b>0</b>                      | <b>25,136,640</b> | <b>25,136,640</b> | <b>4,726,726</b>                           | <b>20,409,914</b>           | <b>25,136,640</b> |
| Employer/Union Only Direct Contract PDP | 3                   | 0                    | 117,572             | 117,572           | 0                             | 117,572           | 117,572           | 117,572                                    | 0                           | 117,572           |
| All Other PDP (1)                       | 62                  | 0                    | 25,019,068          | 25,019,068        | 0                             | 25,019,068        | 25,019,068        | 4,609,154                                  | 20,409,914                  | 25,019,068        |
| <b>TOTAL</b>                            | <b>888</b>          | <b>2,836,120</b>     | <b>47,774,865</b>   | <b>50,610,985</b> | <b>3,626,718</b>              | <b>46,984,267</b> | <b>50,610,985</b> | <b>9,502,544</b>                           | <b>41,108,441</b>           | <b>50,610,985</b> |

Totals reflect enrollment as of the Nov. 1, 2020 payment. The payment reflects enrollments accepted through Oct. 9, 2020.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.