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**MEDICAID ANALYTIC EXTRACT
STATE-SPECIFIC VALIDATION
TABLES (2006)**

October 30, 2009

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Contract Number:
HHSM-500-2005-00251/Task Order 0003
Mathematica Reference Number: 6363-420

Submitted to:
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ABBREVIATIONS AND ACRONYMS IN THE VALIDATION TABLES

Abbreviations

| | |
|-------|------------------|
| Avg | average |
| Dups | duplicate counts |
| Pharm | pharmacy |
| Psych | psychiatric |

Acronyms

| | |
|--------------|--|
| AAA | Social Security area number (first 3 digits of a Social Security number) |
| AFDC | Aid to Families with Dependent Children |
| AFDC-U | AFDC for Unemployed Parents |
| BHO | behavioral health organization |
| CLTC | community long-term care |
| CLTC FLAG | CLTC flag |
| CPT-4 | Current Procedural Terminology, 4th Edition |
| DIV | division |
| DOB | date of birth |
| EDB | Medicare Enrollment Database |
| EDB DUAL | EDB dual status (annual) |
| EXT SSN SRCE | external source of the Social Security number |
| FFS | fee-for-service |
| FP | family planning |
| FQHC | Federally Qualified Health Center |
| GG | Social Security group number (middle 2 digits of a Social Security number) |
| HCPCS | Health Care Common Procedure Coding System |
| HGT FLAG | high group test flag |
| HIC | Health Insurance Claim number |
| HIFA | Health Insurance Flexibility and Accountability |
| HIO | health insuring organization |
| HIV/AIDS | human immunodeficiency virus/acquired immunodeficiency syndrome |
| HMO | health maintenance organization |
| ICF/MR | intermediate care facility for the mentally retarded |
| ICD-9-CM | International Classification of Diseases, 9th Edition |
| IHS | Indian Health Service |
| ILTC | institutional long-term care |
| IP | inpatient hospital claims file; inpatient |
| LT | institutionalized long-term care claims file |
| LTC | long-term care |
| MAX | Medicaid Analytic Extract |
| MAX ELIG CD | MAX eligibility code |
| MAX TOS | MAX type of service |

ABBREVIATIONS AND ACRONYMS IN THE VALIDATION TABLES

Acronyms (continued)

| | |
|-------------------|---|
| MC | managed care |
| MC COMBO | MC combination code |
| MC TYPE | MC type |
| MDCR ORIG REAS CD | Medicare original reason code |
| MH | mental hospital |
| MI/SED | mental illness/serious emotional disturbance |
| MR/DD | mentally retardation/development disability |
| MSIS | Medicaid Statistical Information System |
| M-CHIP | Medicaid State Children's Health Insurance Program |
| N/A | not applicable or not available |
| NF | nursing facility |
| OT | other, non-institutional claims file; occupational therapy |
| PACE | Program of All-Inclusive Care for the Elderly |
| PCCM | primary care case management |
| PGM TYPE | program type |
| PHP | prepaid health plan |
| PT | physical therapy |
| PVT INS CD | private insurance code |
| RBF | restricted benefits flag |
| QDWI | Qualified Disabled and Working Individuals |
| QI-1 | Qualified Individuals 1 |
| QI-2 | Qualified Individuals 2 |
| QMB | Qualified Medicare Beneficiary |
| RCPNT IND | recipient indicator |
| RHC | Rural Health Clinic |
| RX | prescription drug claims file |
| SLMB | Specified Low-Income Medicare Beneficiary |
| S-CHIP | state-financed State Children's Health Insurance Program |
| SCHIP | SCHIP code |
| SSSS | Social Security serial number (last 4 digits of a Social Security number) |
| TANF | Temporary Assistance for Needy Families |
| TANF FLAG | TANF flag |
| TOS | type of service |
| TPL | Third-Party Liability |
| WVR TYPE | waiver type |

2004-2006 MAX IP Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| All IP Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 68,837 | N/A | 71,051 | N/A | 81,951 | N/A | 3.22 | 15.34 | No |
| % Encounter Claims | N/A | 58.84 | N/A | 63.29 | N/A | 66.04 | N/A | 7.57 | 4.34 | Yes |
| % Supplemental Claims | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A |
| Total FFS Claims | N/A | 28,336 | N/A | 26,083 | N/A | 27,832 | N/A | -7.95 | 6.71 | Yes |
| % Crossover | 5-20 | 3.32 | No | 2.27 | No | 4.99 | No | -31.70 | 120.40 | No |
| % Adjusted Claims | N/A | 39.50 | N/A | 7.22 | N/A | 3.64 | N/A | -81.70 | -49.70 | No |
| % Standard Adjustments | >1% | 93.76 | Yes | 96.97 | Yes | 96.64 | Yes | 3.42 | -0.35 | Yes |
| Avg Medicaid Paid, Adjusted Claims (Include \$0) | N/A | \$4,837 | N/A | \$8,192 | N/A | \$10,670 | N/A | 69.36 | 30.24 | No |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | 32 | N/A | 20 | N/A | N/A | -37.50 | No |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | N/A | N/A | \$11,639 | N/A | N/A | N/A | N/A |
| # Claims with > \$1 Million Paid | 0 | N/A | N/A | N/A | N/A | 0 | Yes | N/A | N/A | N/A |
| FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0) | | | | | | | | | | |
| Total Number of Claims | N/A | 27,396 | N/A | 25,492 | N/A | 26,442 | N/A | -6.95 | 3.73 | Yes |
| % Claims with > \$0 Paid | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Avg Medicaid Paid (Claims with > \$0 Paid) | \$2000-\$7000 | \$4,526 | Yes | \$4,840 | Yes | \$5,246 | Yes | 6.94 | 8.38 | Yes |
| Avg Medicaid Paid per Covered Day (> \$0 Paid and > 0 Days) | N/A | \$1,200 | N/A | \$1,240 | N/A | \$1,361 | N/A | 3.30 | 9.79 | Yes |
| % Claims with TPL | >0 - 10 | 2.43 | Yes | 3.39 | Yes | 3.18 | Yes | 39.42 | -6.16 | Yes |
| Avg TPL Paid for Claims with TPL | N/A | \$2,589 | N/A | \$2,836 | N/A | \$2,748 | N/A | 9.54 | -3.10 | Yes |
| % Claims with UB-92 Accommodation Codes | 95-100 | 99.51 | Yes | 99.42 | Yes | 99.63 | Yes | -0.09 | 0.22 | Yes |
| Avg # of UB-92 Accommodation Codes (> 0 Codes) | >1 | 1.12 | Yes | 1.12 | Yes | 1.11 | Yes | 0.09 | -0.26 | Yes |
| % Claims with UB-92 Ancillary Codes | 95-100 | 99.41 | Yes | 99.02 | Yes | 98.94 | Yes | -0.40 | -0.07 | Yes |
| Avg # of UB-92 Ancillary Codes (> 0 Codes) | >3 | 8.16 | Yes | 7.95 | Yes | 8.00 | Yes | -2.53 | 0.58 | Yes |
| Avg Length of Stay | 2-<8 | 3.76 | Yes | 3.89 | Yes | 3.85 | Yes | 3.65 | -1.27 | Yes |
| Avg Covered Days (> 0 Days) | 2-<8 | 3.55 | Yes | 3.66 | Yes | 3.67 | Yes | 3.06 | 0.21 | Yes |
| % Begin Date = Admission Date | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % IP Claims (MAX TOS = 01) | 95-100 | 99.86 | Yes | 99.76 | Yes | 99.70 | Yes | -0.10 | -0.06 | Yes |
| % Family Planning Claims (PGM TYPE = 2) | >0-5 | 0.86 | Yes | 1.20 | Yes | 0.23 | Yes | 39.80 | -80.50 | No |
| % Claims with Primary Diagnosis Code | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| Avg # of Diagnosis Codes (> 0 Codes) | >=2 | 3.29 | Yes | 3.27 | Yes | 3.28 | Yes | -0.51 | 0.41 | Yes |
| % Primary Diagnosis Code Claims with Length = 3 | 5-30 | 4.68 | No | 4.35 | No | 4.22 | No | -7.19 | -2.81 | Yes |
| % Primary Diagnosis Code Claims with Length = 4 | 15-75 | 18.43 | Yes | 14.71 | No | 13.20 | No | -20.10 | -10.30 | Yes |
| % Primary Diagnosis Code Claims with Length = 5 | 25-70 | 76.89 | No | 80.94 | No | 82.58 | No | 5.27 | 2.02 | Yes |
| % Claims with a Procedure Code | 35-70 | 52.10 | Yes | 44.62 | Yes | 59.27 | Yes | -14.40 | 32.82 | No |
| Avg # of Procedure Codes (> 0 Codes) | >1 | 1.84 | Yes | 1.24 | Yes | 1.74 | Yes | -32.60 | 39.89 | No |
| % Claims with Procedure Code with CPT-4 Indicator | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with Procedure Code with ICD-9 Indicator | N/A | 99.85 | N/A | 99.89 | N/A | 99.89 | N/A | 0.04 | 0.00 | Yes |

2004-2006 MAX IP Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % ICD-9-CM Indicator Claims with ICD-9-CM Format = 3 or 4 Digits | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with Diagnosis Related Group | >=90 | 75.01 | No | 74.73 | No | 74.97 | No | -0.39 | 0.33 | Yes |
| % Claims Maternal Delivery Indicator | N/A | 27.16 | N/A | 31.06 | N/A | 32.41 | N/A | 14.33 | 4.36 | Yes |
| % Claims Newborn Delivery Indicator (Only for Separate Infant Delivery Claims Using Mother's ID) | N/A | 29.84 | N/A | 33.69 | N/A | 34.48 | N/A | 12.93 | 2.33 | Yes |
| PATIENT STATUS | | | | | | | | | | |
| % Home | 75-90 | 91.28 | No | 91.05 | No | 91.39 | No | -0.25 | 0.37 | Yes |
| % Transferred | 1-10 | 7.91 | Yes | 7.85 | Yes | 7.22 | Yes | -0.81 | -8.03 | Yes |
| % Still a Patient | >0-2 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| % Died | >0-3 | 0.80 | Yes | 0.49 | Yes | 0.00 | No | -38.70 | -100.00 | No |
| FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1) | | | | | | | | | | |
| Total Number of Claims | N/A | 940 | N/A | 591 | N/A | 1,390 | N/A | -37.10 | 135.20 | No |
| % Claims with > \$0 Paid | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Avg Medicaid Paid (Claims with > \$0 Paid) | N/A | \$811 | N/A | \$829 | N/A | \$670 | N/A | 2.14 | -19.10 | No |
| % Claims with TPL | N/A | 3.51 | N/A | 2.88 | N/A | 1.37 | N/A | -18.10 | -52.50 | No |
| Avg TPL Paid for Claims with TPL | N/A | \$669 | N/A | \$500 | N/A | \$356 | N/A | -25.20 | -28.80 | No |
| % Claims with UB-92 Accommodation Codes | 95-100 | 100.00 | Yes | 100.00 | Yes | 99.93 | Yes | 0.00 | -0.07 | Yes |
| Avg # of UB-92 Accommodation Codes (> 0 Codes) | >1 | 1.15 | Yes | 1.16 | Yes | 1.16 | Yes | 0.68 | -0.01 | Yes |
| % Claims with UB-92 Ancillary Codes | 95-100 | 99.47 | Yes | 98.98 | Yes | 99.93 | Yes | -0.49 | 0.95 | Yes |
| Avg # of UB-92 Ancillary Codes (> 0 Codes) | >3 | 11.16 | Yes | 10.95 | Yes | 11.91 | Yes | -1.90 | 8.78 | Yes |
| Avg Length of Stay | 2-<8 | 3.36 | Yes | 4.08 | Yes | 4.33 | Yes | 21.53 | 5.95 | Yes |
| % Begin Date = Admission Date | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % IP Claims (MAX TOS = 01) | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with Primary Diagnosis Code | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| Avg # of Diagnosis Codes (> 0 Codes) | >=2 | 4.63 | Yes | 4.71 | Yes | 4.76 | Yes | 1.73 | 1.15 | Yes |
| % Primary Diagnosis Code Claims with Length = 3 | 5-30 | 10.85 | Yes | 13.71 | Yes | 8.35 | Yes | 26.31 | -39.10 | No |
| % Primary Diagnosis Code Claims with Length = 4 | 15-75 | 39.68 | Yes | 35.19 | Yes | 40.65 | Yes | -11.30 | 15.49 | No |
| % Primary Diagnosis Code Claims with Length = 5 | 25-70 | 49.47 | Yes | 51.10 | Yes | 51.01 | Yes | 3.30 | -0.18 | Yes |
| % Claims with a Procedure Code | 35-70 | 33.40 | No | 36.04 | Yes | 41.80 | Yes | 7.89 | 15.98 | No |
| Avg # of Procedure Codes (> 0 Codes) | >1 | 1.78 | Yes | 1.74 | Yes | 1.78 | Yes | -2.60 | 2.55 | Yes |
| % Claims with Procedure Code with CPT-4 Indicator | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with Procedure Code with ICD-9 Indicator | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % ICD-9-CM Indicator Claims with ICD-9-CM Format = 3 or 4 Digits | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with Diagnosis Related Group | >=90 | 40.11 | No | 38.41 | No | 70.36 | No | -4.23 | 83.18 | No |

2004-2006 MAX LT Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| All LT Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 82,738 | N/A | 80,171 | N/A | 77,860 | N/A | -3.10 | -2.88 | Yes |
| % Encounter Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Supplemental Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Total FFS Claims | N/A | 82,738 | N/A | 80,171 | N/A | 77,860 | N/A | -3.10 | -2.88 | Yes |
| % Crossover | 5-20 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| % Adjusted Claims | > 1% | 33.30 | Yes | 11.91 | Yes | 5.76 | Yes | -64.20 | -51.70 | No |
| % Standard Adjustments | N/A | 96.21 | N/A | 87.86 | N/A | 79.38 | N/A | -8.68 | -9.65 | Yes |
| Avg Medicaid Paid, Adjusted Claims (Include \$0) | N/A | \$3,189 | N/A | \$3,886 | N/A | \$3,949 | N/A | 21.86 | 1.62 | Yes |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | 10 | N/A | 7 | N/A | N/A | -30.00 | No |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | N/A | N/A | \$7,146 | N/A | N/A | N/A | N/A |
| # Claims with > \$200,000 Paid | 0 | N/A | N/A | N/A | N/A | 0 | Yes | N/A | N/A | N/A |
| FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0) | | | | | | | | | | |
| Total Number of Claims | N/A | 82,738 | N/A | 80,171 | N/A | 77,860 | N/A | -3.10 | -2.88 | Yes |
| % Claims with > \$0 Paid | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| AVERAGE MEDICAID AMOUNT PAID PER COVERED DAY BY MAX TYPE OF SERVICE (CLAIMS WITH >\$0 PAID) | | | | | | | | | | |
| NF (MAX TOS = 07) | \$50-\$100 | \$119 | No | \$134 | No | \$149 | No | 12.33 | 11.56 | Yes |
| ICF/MR (MAX TOS = 05) | N/A | \$693 | N/A | \$688 | N/A | \$736 | N/A | -0.65 | 6.87 | Yes |
| MH Aged (MAX TOS = 02) | N/A | \$383 | N/A | \$378 | N/A | \$402 | N/A | -1.37 | 6.35 | Yes |
| IP Psych, Age < 21 (MAX TOS = 04) | N/A | \$288 | N/A | \$283 | N/A | \$325 | N/A | -1.93 | 15.06 | No |
| TYPE OF SERVICE | | | | | | | | | | |
| % NF (MAX TOS = 07) | 75-99 | 92.68 | Yes | 93.26 | Yes | 96.07 | Yes | 0.63 | 3.00 | Yes |
| % NF claims with NF Covered Days | N/A | 97.66 | N/A | 97.48 | N/A | 97.25 | N/A | -0.19 | -0.23 | Yes |
| Avg days for NF claims with Covered Days | N/A | 26 | N/A | 26 | N/A | 26 | N/A | -0.73 | -0.43 | Yes |
| % ICF/MR (MAX TOS = 05) | >0-20 | 0.72 | Yes | 0.65 | Yes | 0.62 | Yes | -9.63 | -3.95 | Yes |
| % ICF/MR claims with ICF/MR Covered Days | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| Avg days for ICF/MR claims with Covered Days | N/A | 30 | N/A | 30 | N/A | 30 | N/A | 0.04 | -0.17 | Yes |
| % MH Aged (MAX TOS = 02) | >0-10 | 0.58 | Yes | 0.65 | Yes | 0.68 | Yes | 12.72 | 5.34 | Yes |
| % MH Aged claims with MH Aged Covered Days | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| Avg days for MH Aged claims with Covered Days | N/A | 27 | N/A | 27 | N/A | 27 | N/A | 0.35 | -2.01 | Yes |
| % IP Psych, Age < 21 (MAX TOS = 04) | >0-5 | 6.02 | No | 5.33 | No | 2.63 | Yes | -11.50 | -50.70 | No |
| % IP Psych, Age < 21 Claims with IP Psych Covered Days | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| Avg days for IP Psych, Age < 21 Claims with Covered Days | N/A | 26 | N/A | 25 | N/A | 24 | N/A | -2.50 | -3.26 | Yes |
| LEAVE DAYS | | | | | | | | | | |
| % Claims with Leave Days | 1-20 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| DIAGNOSIS CODES | | | | | | | | | | |
| % Claims with Primary Diagnosis Code | 95-100 | 100.00 | Yes | 99.98 | Yes | 100.00 | Yes | -0.02 | 0.02 | Yes |

2004-2006 MAX LT Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| % Primary Diagnosis Code Claims with Length = 3 | 5-30 | 16.98 | Yes | 15.76 | Yes | 14.79 | Yes | -7.20 | -6.17 | Yes |
| % Primary Diagnosis Code Claims with Length = 4 | 15-75 | 52.90 | Yes | 52.03 | Yes | 51.41 | Yes | -1.64 | -1.19 | Yes |
| % Primary Diagnosis Code Claims with Length = 5 | 25-70 | 30.12 | Yes | 32.21 | Yes | 33.80 | Yes | 6.94 | 4.94 | Yes |
| PATIENT STATUS | | | | | | | | | | |
| % Home | 1-5 | 2.62 | Yes | 2.50 | Yes | 2.58 | Yes | -4.56 | 3.23 | Yes |
| % Still a Patient | 8-98 | 93.22 | Yes | 93.30 | Yes | 93.10 | Yes | 0.08 | -0.22 | Yes |
| % Died | >0-5 | 2.14 | Yes | 2.24 | Yes | 2.26 | Yes | 4.95 | 0.91 | Yes |
| FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1) | | | | | | | | | | |
| Total Number of Claims | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with > \$0 Paid | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with < \$0 Paid | 0 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |
| Avg Medicaid Paid (Claims with > \$0 Paid) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| TYPE OF SERVICE | | | | | | | | | | |
| % NF (MAX TOS = 07) | 75-99 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |
| % ICF/MR (MAX TOS = 05) | >0-20 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |
| % MH Aged (MAX TOS = 02) | >0-10 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |
| % IP Psych, Age < 21 (MAX TOS = 04) | >0-5 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |
| DIAGNOSIS CODES | | | | | | | | | | |
| % Claims with Primary Diagnosis Code | 95-100 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |
| % Primary Diagnosis Code Claims with Length = 3 | 5-30 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |
| % Primary Diagnosis Code Claims with Length = 4 | 15-75 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |
| % Primary Diagnosis Code Claims with Length = 5 | 25-70 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |
| PATIENT STATUS | | | | | | | | | | |
| % Home | 1-5 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |
| % Still a Patient | 8-98 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |
| % Died | >0-5 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |

2004-2006 MAX OT Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| All OT Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 21,579,696 | N/A | 23,034,684 | N/A | 22,947,087 | N/A | 6.74 | -0.38 | Yes |
| % Encounter Claims | N/A | 28.56 | N/A | 31.80 | N/A | 34.18 | N/A | 11.36 | 7.46 | Yes |
| % Supplemental Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Capitation Claims ** | N/A | 46.25 | N/A | 46.72 | N/A | 44.75 | N/A | 1.02 | -4.22 | Yes |
| Total FFS Claims Excluding Capitation Payments | N/A | 5,435,933 | N/A | 4,946,522 | N/A | 4,835,976 | N/A | -9.00 | -2.23 | Yes |
| % Crossover | 5-20 | 6.46 | Yes | 7.43 | Yes | 7.26 | Yes | 15.05 | -2.24 | Yes |
| % Adjusted Claims | >1% | 8.25 | Yes | 3.17 | Yes | 5.29 | Yes | -61.60 | 66.92 | No |
| % Standard Adjustments | N/A | 76.62 | N/A | 89.06 | N/A | 73.40 | N/A | 16.24 | -17.60 | No |
| Avg Medicaid Paid, Adjusted Claims (Include \$0) | N/A | \$87 | N/A | \$210 | N/A | \$133 | N/A | 141.80 | -36.80 | No |
| % Claims with HMO Capitation Payment | N/A | 19.86 | N/A | 20.29 | N/A | 19.82 | N/A | 2.16 | -2.36 | Yes |
| % Claims with PHP Capitation Payment | N/A | 44.24 | N/A | 47.67 | N/A | 47.67 | N/A | 7.75 | -0.01 | Yes |
| % Claims with PCCM Capitation Payment | N/A | 0.63 | N/A | 0.55 | N/A | 0.50 | N/A | -13.80 | -8.26 | Yes |
| Avg Medicaid Paid per HMO Capitation Claim | \$75-\$300 | \$240 | Yes | \$266 | Yes | \$236 | Yes | 11.18 | -11.50 | Yes |
| Avg Medicaid Paid per PHP Capitation Claim | \$20-\$250 | \$29 | Yes | \$31 | Yes | \$32 | Yes | 6.42 | 3.88 | Yes |
| Avg Medicaid Paid per PCCM Capitation Claim | 3-5 | \$6 | No | \$6 | No | \$6 | No | 0.00 | 0.00 | Yes |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | 18,052 | N/A | 11,868 | N/A | N/A | -34.30 | No |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | N/A | N/A | \$91 | N/A | N/A | N/A | N/A |
| # Claims with > \$200,000 Paid | 0 | N/A | N/A | N/A | N/A | 0 | Yes | N/A | N/A | N/A |
| FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0) | | | | | | | | | | |
| Total Number of Claims | N/A | 5,084,855 | N/A | 4,578,968 | N/A | 4,484,700 | N/A | -9.95 | -2.06 | Yes |
| % Claims with > \$0 Paid | >95% | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| % Claims with Span Bill | N/A | 11.23 | N/A | 12.27 | N/A | 14.76 | N/A | 9.23 | 20.29 | No |
| % Outpatient Claims with Span Bill | N/A | 1.95 | N/A | 1.79 | N/A | 1.52 | N/A | -8.34 | -14.80 | Yes |
| % Home Health Claims with Span Bill | N/A | 7.39 | N/A | 5.84 | N/A | 2.06 | N/A | -20.90 | -64.70 | No |
| % Other Claims with Span Bill | N/A | 12.01 | N/A | 13.13 | N/A | 15.86 | N/A | 9.30 | 20.80 | No |
| PLACE OF SERVICE | | | | | | | | | | |
| % Claims with Place of Service = Office (PLC OF SVC CD = 11) | 50-90 | 19.07 | No | 17.70 | No | 16.20 | No | -7.15 | -8.51 | Yes |
| % Claims with Place of Service = Home (PLC OF SVC CD = 12) | >0-5 | 12.95 | No | 9.44 | No | 4.33 | Yes | -27.10 | -54.20 | No |
| % Claims with Place of Service = Hospital (PLC OF SVC CD = 21) | >0-5 | 3.86 | Yes | 3.59 | Yes | 3.21 | Yes | -7.08 | -10.60 | Yes |
| % Claims with Place of Service = Nursing Facility (PLC OF SVC CD = 32) | >0-5 | 0.03 | Yes | 0.02 | Yes | 0.01 | Yes | -46.60 | -36.30 | No |
| % Claims with Place of Service = Emergency Room (PLC OF SVC CD = 23) | 1-10 | 1.73 | Yes | 1.26 | Yes | 0.39 | No | -27.10 | -68.80 | No |
| % Claims with Place of Service = Outpatient (PLC OF SVC CD = 22) | >0-10 | 19.50 | No | 18.15 | No | 18.72 | No | -6.90 | 3.14 | Yes |
| % Claims with Place of Service = Unknown/Other (PLC OF SVC CD = 99) | <5 | 3.72 | Yes | 6.87 | No | 10.83 | No | 84.61 | 57.77 | No |
| THIRD-PARTY LIABILITY | | | | | | | | | | |
| % Claims with TPL | >0 - 15 | 0.56 | Yes | 0.68 | Yes | 0.70 | Yes | 22.15 | 2.54 | Yes |
| Avg TPL Paid for Claims with TPL | N/A | \$71 | N/A | \$78 | N/A | \$82 | N/A | 8.84 | 6.09 | Yes |

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State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| PERCENT OF CLAIMS BY MAX TYPE OF SERVICE | | | | | | | | | | |
| Physician Services (MAX TOS = 08) | 10-35 | 10.43 | Yes | 9.26 | No | 8.60 | No | -11.20 | -7.13 | Yes |
| Dental Services (MAX TOS = 09) | 2-20 | 0.36 | No | 0.40 | No | 0.31 | No | 11.22 | -22.60 | No |
| Other Practitioner Services (MAX TOS = 10) | 0.5-8 | 4.86 | Yes | 4.90 | Yes | 4.32 | Yes | 0.71 | -11.80 | Yes |
| Outpatient Services (MAX TOS = 11) | 3-25 | 7.69 | Yes | 7.49 | Yes | 7.53 | Yes | -2.53 | 0.52 | Yes |
| Clinic Services (MAX TOS = 12) | 2-25 | 4.08 | Yes | 3.86 | Yes | 3.55 | Yes | -5.55 | -7.95 | Yes |
| Home Health Services (MAX TOS = 13) | >0-25 | 0.15 | Yes | 0.15 | Yes | 0.16 | Yes | 0.51 | 5.61 | Yes |
| Lab/Xray Services (MAX TOS = 15) | 4-20 | 17.34 | Yes | 15.00 | Yes | 14.89 | Yes | -13.50 | -0.74 | Yes |
| Drugs (MAX TOS = 16) | <3 | 1.00 | Yes | 1.19 | Yes | 1.22 | Yes | 18.90 | 2.99 | Yes |
| Other Services (MAX TOS = 19) | <25 | 8.40 | Yes | 9.17 | Yes | 11.62 | Yes | 9.18 | 26.76 | No |
| Durable Medical Equipment (MAX TOS = 51) | >3 | 3.97 | Yes | 4.44 | Yes | 4.33 | Yes | 11.83 | -2.33 | Yes |
| Transportation Services (MAX TOS = 26) | >1 | 23.33 | Yes | 24.39 | Yes | 25.26 | Yes | 4.53 | 3.57 | Yes |
| Sterilizations (MAX TOS = 24) | N/A | 0.01 | N/A | 0.01 | N/A | 0.01 | N/A | 3.48 | 7.85 | Yes |
| Abortions (MAX TOS = 25) | N/A | 0.14 | N/A | 0.15 | N/A | 0.13 | N/A | 5.97 | -13.40 | Yes |
| Personal Care Services (MAX TOS = 30) | >0 | 1.11 | Yes | 1.52 | Yes | 1.95 | Yes | 36.44 | 28.23 | No |
| Targeted Case Management (MAX TOS = 31) | >0 | 3.53 | Yes | 4.45 | Yes | 4.74 | Yes | 26.24 | 6.51 | Yes |
| Rehabilitation Services (MAX TOS = 33) | >0 | 2.91 | Yes | 2.60 | Yes | 1.53 | Yes | -10.50 | -41.10 | No |
| PT/OT/Hearing/Speech Services (MAX TOS = 34) | >1 | 0.32 | No | 0.19 | No | 0.19 | No | -40.40 | -2.13 | Yes |
| Hospice Services (MAX TOS = 35) | >0 | 0.04 | Yes | 0.05 | Yes | 0.06 | Yes | 36.09 | 5.26 | Yes |
| Nurse Midwife Services (MAX TOS = 36) | N/A | 0.02 | N/A | 0.04 | N/A | 0.05 | N/A | 150.00 | 15.61 | No |
| Nurse Practitioner Services (MAX TOS = 37) | N/A | 0.74 | N/A | 0.54 | N/A | 0.46 | N/A | -26.50 | -15.60 | No |
| Private Nursing Services (MAX TOS = 38) | N/A | 0.03 | N/A | 0.02 | N/A | 0.00 | N/A | -43.40 | -100.00 | No |
| Religious Non-Medical Services (MAX TOS = 39) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Residential Care Services (MAX TOS = 52) | N/A | 1.49 | N/A | 1.68 | N/A | 1.69 | N/A | 12.94 | 0.38 | Yes |
| Psychiatric Services (MAX TOS = 53) | >1 | 8.01 | Yes | 8.45 | Yes | 7.37 | Yes | 5.54 | -12.80 | Yes |
| Adult Day Care (MAX TOS = 54) | >0 | 0.05 | Yes | 0.04 | Yes | 0.03 | Yes | -24.40 | -28.90 | No |
| Unknown Services (MAX TOS = 99) | <1 | 0.01 | Yes | 0.02 | Yes | 0.02 | Yes | 47.59 | -1.83 | Yes |
| AVERAGE MEDICAID AMOUNT PAID BY MAX TYPE OF SERVICE (CLAIMS WITH >\$0 PAID) | | | | | | | | | | |
| Total | N/A | \$128 | N/A | \$138 | N/A | \$145 | N/A | 7.83 | 5.35 | Yes |
| Physician Services (MAX TOS = 08) | \$20-90 | \$82 | Yes | \$87 | Yes | \$92 | No | 7.15 | 4.87 | Yes |
| Dental Services (MAX TOS = 09) | \$10-60 | \$36 | Yes | \$36 | Yes | \$36 | Yes | 0.02 | -0.03 | Yes |
| Other Practitioner Services (MAX TOS = 10) | \$10-100 | \$49 | Yes | \$50 | Yes | \$61 | Yes | 2.10 | 20.84 | No |
| Outpatient Services (MAX TOS = 11) | \$20-100 | \$121 | No | \$123 | No | \$122 | No | 1.66 | -1.32 | Yes |
| Clinic Services (MAX TOS = 12) | \$20-100 | \$140 | No | \$139 | No | \$142 | No | -1.14 | 2.26 | Yes |
| Home Health Services (MAX TOS = 13) | N/A | \$83 | N/A | \$75 | N/A | \$69 | N/A | -9.37 | -8.29 | Yes |
| Lab/Xray Services (MAX TOS = 15) | 10-60 | \$29 | Yes | \$30 | Yes | \$36 | Yes | 2.90 | 20.10 | No |
| Drugs (MAX TOS = 16) | 10-60 | \$24 | Yes | \$21 | Yes | \$21 | Yes | -14.10 | -1.23 | Yes |
| Other Services (MAX TOS = 19) | N/A | \$386 | N/A | \$374 | N/A | \$286 | N/A | -3.22 | -23.30 | No |
| Durable Medical Equipment (MAX TOS = 51) | N/A | \$69 | N/A | \$67 | N/A | \$67 | N/A | -3.14 | 1.00 | Yes |
| Transportation Services (MAX TOS = 26) | N/A | \$26 | N/A | \$25 | N/A | \$32 | N/A | -4.39 | 28.00 | No |
| Personal Care Services (MAX TOS = 30) | N/A | \$77 | N/A | \$74 | N/A | \$73 | N/A | -4.95 | -0.33 | Yes |
| Targeted Case Management (MAX TOS = 31) | N/A | \$365 | N/A | \$359 | N/A | \$358 | N/A | -1.63 | -0.07 | Yes |
| Rehabilitation Services (MAX TOS = 33) | N/A | \$81 | N/A | \$72 | N/A | \$44 | N/A | -11.10 | -38.30 | No |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| PT/OT/Hearing/Speech Services (MAX TOS = 34) | N/A | \$44 | N/A | \$47 | N/A | \$45 | N/A | 5.71 | -3.78 | Yes |
| Hospice Services (MAX TOS = 35) | N/A | \$1,005 | N/A | \$839 | N/A | \$922 | N/A | -16.50 | 9.90 | Yes |
| Residential Care Services (MAX TOS = 52) | N/A | \$1,252 | N/A | \$1,256 | N/A | \$1,283 | N/A | 0.35 | 2.14 | Yes |
| Psychiatric Services (MAX TOS = 53) | N/A | \$235 | N/A | \$271 | N/A | \$384 | N/A | 15.41 | 41.82 | No |
| Adult Day Care (MAX TOS = 54) | N/A | \$485 | N/A | \$468 | N/A | \$495 | N/A | -3.57 | 5.86 | Yes |
| PERCENT OF CLAIMS BY PROGRAM TYPE | | | | | | | | | | |
| Family Planning (PGM TYPE = 2) | N/A | 0.26 | N/A | 0.35 | N/A | 0.49 | N/A | 32.06 | 42.56 | No |
| Rural Health Clinic (PGM TYPE = 3) | N/A | 2.60 | N/A | 1.90 | N/A | 0.65 | N/A | -26.80 | -65.70 | No |
| Federally Qualified Health Center (PGM TYPE = 4) | N/A | 0.00 | N/A | 0.75 | N/A | 1.91 | N/A | Div by 0 | 154.60 | No |
| Indian Health Services (PGM TYPE = 5) | N/A | 0.63 | N/A | 0.63 | N/A | 0.55 | N/A | -0.50 | -11.50 | Yes |
| Home and Community Based Care (PGM TYPE = 6,7) | N/A | 10.40 | N/A | 11.55 | N/A | 14.31 | N/A | 11.04 | 23.88 | No |
| AVERAGE EXPENDITURES BY PROGRAM TYPE | | | | | | | | | | |
| Family Planning (PGM TYPE = 2) | N/A | \$76 | N/A | \$71 | N/A | \$72 | N/A | -6.43 | 1.60 | Yes |
| Rural Health Clinic (PGM TYPE = 3) | N/A | \$146 | N/A | \$134 | N/A | \$89 | N/A | -8.03 | -33.40 | No |
| Federally Qualified Health Center (PGM TYPE = 4) | N/A | Div by 0 | N/A | \$149 | N/A | \$151 | N/A | Div by 0 | 0.81 | Yes |
| Indian Health Services (PGM TYPE = 5) | N/A | \$186 | N/A | \$206 | N/A | \$228 | N/A | 10.78 | 10.67 | Yes |
| Home and Community Based Care (PGM TYPE = 6,7) | N/A | \$598 | N/A | \$609 | N/A | \$539 | N/A | 1.82 | -11.50 | Yes |
| DIAGNOSIS AND PROCEDURE CODES | | | | | | | | | | |
| % Claims with Primary Diagnosis Code | > 60 | 65.27 | Yes | 63.37 | Yes | 59.87 | No | -2.91 | -5.53 | Yes |
| % Physician, Outpatient, or Clinic Claims with Primary Diagnosis Code | 85-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Primary Diagnosis Claims with Secondary Diagnosis Code | N/A | 35.75 | N/A | 33.21 | N/A | 34.21 | N/A | -7.12 | 3.01 | Yes |
| % Primary Diagnosis Code Claims with Length = 3 | 5-25 | 3.75 | No | 3.42 | No | 3.16 | No | -8.83 | -7.50 | Yes |
| % Primary Diagnosis Code Claims with Length = 4 | 40-70 | 42.49 | Yes | 41.55 | Yes | 41.68 | Yes | -2.21 | 0.31 | Yes |
| % Primary Diagnosis Code Claims with Length = 5 | 20-55 | 53.76 | Yes | 55.04 | No | 55.16 | No | 2.36 | 0.23 | Yes |
| % Outpatient Claims with Procedure Code or UB-92 Revenue Code | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Home Health Claims with Procedure Code or UB-92 Revenue Code | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Other Claims with Procedure Code | 98-100 | 99.23 | Yes | 99.34 | Yes | 99.36 | Yes | 0.11 | 0.03 | Yes |
| % Claims with Procedure Code with CPT-4 Indicator | N/A | 43.21 | N/A | 39.25 | N/A | 37.90 | N/A | -9.16 | -3.44 | Yes |
| % Claims with Procedure Code with HCPCS (II & III) Indicator | N/A | 45.47 | N/A | 48.76 | N/A | 47.48 | N/A | 7.22 | -2.62 | Yes |
| % with Procedure Code with Other National Indicator | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % with Procedure Code with State-Specific Indicator | N/A | 11.32 | N/A | 12.00 | N/A | 14.62 | N/A | 5.95 | 21.90 | No |
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % HCPCS (II & III) Indicator Claims with HCPCS Format = Either 1 Character and 4 Digits or 2 Characters and 3 Digits | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| PHYSICIAN SPECIALTY | | | | | | | | | | |
| % Physician Claims with Physician Specialty | N/A | 26.65 | N/A | 23.80 | N/A | 18.47 | N/A | -10.70 | -22.40 | No |
| PERCENT OF CLAIMS BY CLTC CODE | | | | | | | | | | |
| Not a CLTC Claim (CLTC FLAG = 00) | N/A | N/A | N/A | 60.72 | N/A | 57.78 | N/A | N/A | -4.84 | Yes |
| CLTC Non-Waiver Claims (CLTC FLAG = 11-20) | N/A | N/A | N/A | 27.72 | N/A | 27.90 | N/A | N/A | 0.65 | Yes |
| CLTC Non-Waiver Personal Care (CLTC FLAG = 11) | N/A | N/A | N/A | 1.40 | N/A | 1.64 | N/A | N/A | 16.67 | No |
| CLTC Non-Waiver Private Duty Nurse (CLTC FLAG = 12) | N/A | N/A | N/A | 0.02 | N/A | 0.00 | N/A | N/A | -100.00 | No |
| CLTC Non-Waiver Adult Day Care (CLTC FLAG = 13) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A |
| CLTC Non-Waiver Home Health (CLTC FLAG = 14) | N/A | N/A | N/A | 0.15 | N/A | 0.16 | N/A | N/A | 5.61 | Yes |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| CLTC Non-Waiver Residential Care (CLTC FLAG = 15) | N/A | N/A | N/A | 0.01 | N/A | 0.01 | N/A | N/A | 6.51 | Yes |
| CLTC Non-Waiver Rehabilitation (CLTC FLAG = 16) | N/A | N/A | N/A | 1.96 | N/A | 1.32 | N/A | N/A | -32.70 | No |
| CLTC Non-Waiver Targeted Case Management (CLTC FLAG = 17) | N/A | N/A | N/A | 0.12 | N/A | 0.14 | N/A | N/A | 18.01 | No |
| CLTC Non-Waiver Transportation (CLTC FLAG = 18) | N/A | N/A | N/A | 21.42 | N/A | 21.95 | N/A | N/A | 2.50 | Yes |
| CLTC Non-Waiver Hospice (CLTC FLAG = 19) | N/A | N/A | N/A | 0.05 | N/A | 0.06 | N/A | N/A | 7.79 | Yes |
| CLTC Non-Waiver Durable Medical Equipment (CLTC FLAG = 20) | N/A | N/A | N/A | 2.59 | N/A | 2.63 | N/A | N/A | 1.39 | Yes |
| CLTC Waiver Claims (CLTC FLAG = 30-40) | N/A | N/A | N/A | 11.55 | N/A | 14.31 | N/A | N/A | 23.88 | No |
| CLTC Other Waiver (CLTC FLAG = 30) | N/A | N/A | N/A | 9.73 | N/A | 12.30 | N/A | N/A | 26.40 | No |
| CLTC Waiver Personal Care (CLTC FLAG = 31) | N/A | N/A | N/A | 0.12 | N/A | 0.31 | N/A | N/A | 169.00 | No |
| CLTC Waiver Private Duty Nurse (CLTC FLAG = 32) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A |
| CLTC Waiver Adult Day Care (CLTC FLAG = 33) | N/A | N/A | N/A | 0.04 | N/A | 0.03 | N/A | N/A | -28.90 | No |
| CLTC Waiver Home Health (CLTC FLAG = 34) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A |
| CLTC Waiver Residential Care (CLTC FLAG = 35) | N/A | N/A | N/A | 1.67 | N/A | 1.68 | N/A | N/A | 0.34 | Yes |
| CLTC Waiver Rehabilitation (CLTC FLAG = 36) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A |
| CLTC Waiver Targeted Case Management (CLTC FLAG = 37) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A |
| CLTC Waiver Transportation (CLTC FLAG = 38) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A |
| CLTC Waiver Hospice (CLTC FLAG = 39) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A |
| CLTC Waiver Durable Medical Equipment (CLTC FLAG = 40) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A |
| FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1) | | | | | | | | | | |
| Total Number of Claims | N/A | 351,078 | N/A | 367,554 | N/A | 351,276 | N/A | 4.69 | -4.43 | Yes |
| % Claims with > \$0 Paid | >95% | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Avg Medicaid Paid (Claims with > \$0 Paid) | N/A | \$52 | N/A | \$52 | N/A | \$55 | N/A | -0.23 | 5.30 | Yes |
| % Claims with Span Bill | N/A | 3.76 | N/A | 2.50 | N/A | 3.58 | N/A | -33.50 | 43.03 | No |
| % Outpatient Claims with Span Bill | N/A | 10.44 | N/A | 9.24 | N/A | 8.11 | N/A | -11.40 | -12.30 | Yes |
| % Home Health Claims with Span Bill | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Other Claims with Span Bill | N/A | 2.82 | N/A | 1.53 | N/A | 2.82 | N/A | -45.80 | 84.56 | No |
| PERCENT OF CLAIMS BY MAX TYPE OF SERVICE (EXCLUDING 20-22) | | | | | | | | | | |
| Physician Services (MAX TOS = 08) | N/A | 19.12 | N/A | 16.22 | N/A | 15.37 | N/A | -15.20 | -5.24 | Yes |
| Other Practitioner Services (MAX TOS = 10) | N/A | 1.57 | N/A | 1.71 | N/A | 1.47 | N/A | 9.04 | -13.70 | Yes |
| Outpatient Services (MAX TOS = 11) | N/A | 12.38 | N/A | 12.63 | N/A | 14.36 | N/A | 2.04 | 13.63 | Yes |
| Clinic Services (MAX TOS = 12) | N/A | 0.33 | N/A | 0.62 | N/A | 0.65 | N/A | 87.97 | 5.60 | Yes |
| Home Health Services (MAX TOS = 13) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Lab/Xray Services (MAX TOS = 15) | N/A | 8.97 | N/A | 7.01 | N/A | 9.12 | N/A | -21.80 | 30.02 | No |
| Other Services (MAX TOS = 19) | N/A | 0.32 | N/A | 0.47 | N/A | 0.77 | N/A | 45.24 | 63.13 | No |
| Durable Medical Equipment (MAX TOS = 51) | N/A | 49.83 | N/A | 44.71 | N/A | 43.16 | N/A | -10.30 | -3.47 | Yes |
| Transportation Services (MAX TOS = 26) | N/A | 0.77 | N/A | 0.39 | N/A | 1.13 | N/A | -48.80 | 187.70 | No |
| Personal Care Services (MAX TOS = 30) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Targeted Case Management (MAX TOS = 31) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Rehabilitation Services (MAX TOS = 33) | N/A | 0.72 | N/A | 4.02 | N/A | 3.82 | N/A | 458.80 | -5.03 | Yes |
| PT/OT/Hearing/Speech Services (MAX TOS = 34) | N/A | 0.17 | N/A | 0.17 | N/A | 0.24 | N/A | -0.92 | 43.44 | No |
| Hospice Services (MAX TOS = 35) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Residential Care Services (MAX TOS = 52) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |

2004-2006 MAX OT Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| Psychiatric Services (MAX TOS = 53) | N/A | 4.17 | N/A | 9.08 | N/A | 7.99 | N/A | 117.70 | -12.10 | Yes |
| Adult Day Care (MAX TOS = 54) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| DIAGNOSIS AND PROCEDURE CODES | | | | | | | | | | |
| % Claims with Primary Diagnosis Code | N/A | 99.61 | N/A | 99.87 | N/A | 99.90 | N/A | 0.26 | 0.03 | Yes |
| % Physician, Outpatient, or Clinic Claims with Primary Diagnosis Code | 85-100 | 100.00 | Yes | 99.99 | Yes | 100.00 | Yes | -0.01 | 0.01 | Yes |
| % Primary Diagnosis Claims with Secondary Diagnosis Code | N/A | 41.89 | N/A | 43.89 | N/A | 45.39 | N/A | 4.76 | 3.43 | Yes |
| % Primary Diagnosis Code Claims with Length = 3 | 5-25 | 11.12 | Yes | 10.75 | Yes | 8.84 | Yes | -3.33 | -17.80 | No |
| % Primary Diagnosis Code Claims with Length = 4 | 40-70 | 32.17 | No | 32.50 | No | 34.28 | No | 1.02 | 5.48 | Yes |
| % Primary Diagnosis Code Claims with Length = 5 | 20-55 | 56.71 | No | 56.75 | No | 56.88 | No | 0.08 | 0.22 | Yes |
| % Outpatient Claims with Procedure Code or UB-92 Revenue Code | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Home Health Claims with Procedure Code or UB-92 Revenue Code | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Other Claims with Procedure Code | 98-100 | 99.81 | Yes | 99.85 | Yes | 99.71 | Yes | 0.04 | -0.13 | Yes |
| % Claims with Procedure Code with CPT-4 Indicator | N/A | 41.69 | N/A | 41.13 | N/A | 43.36 | N/A | -1.34 | 5.42 | Yes |
| % Claims with Procedure Code with HCPCS (II & III) Indicator | N/A | 58.31 | N/A | 58.87 | N/A | 56.64 | N/A | 0.96 | -3.79 | Yes |
| % with Procedure Code with Other Code Indicator | N/A | 0.00 | N/A | 0.00 | N/A | 0.01 | N/A | 90.01 | 423.90 | No |

2004-2006 MAX RX Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| All RX Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 4,182,550 | N/A | 3,966,568 | N/A | 2,041,888 | N/A | -5.16 | -48.50 | No |
| % Encounter Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Supplemental Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Total FFS Claims | N/A | 4,182,550 | N/A | 3,966,568 | N/A | 2,041,888 | N/A | -5.16 | -48.50 | No |
| % Adjusted Claims | N/A | 1.64 | N/A | 1.40 | N/A | 0.88 | N/A | -14.60 | -37.10 | No |
| % Standard Adjustments | >1% | 99.97 | Yes | 100.00 | Yes | 100.00 | Yes | 0.02 | 0.00 | Yes |
| Avg Medicaid Paid, Adjusted Claims (Include \$0) | N/A | \$116 | N/A | \$98 | N/A | \$94 | N/A | -15.70 | -4.21 | Yes |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | 1,307 | N/A | 1,079 | N/A | N/A | -17.40 | No |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | N/A | N/A | \$29 | N/A | N/A | N/A | N/A |
| # Claims with > \$200,000 Paid | 0 | N/A | N/A | N/A | N/A | 0 | Yes | N/A | N/A | N/A |
| FFS Claims (Type of Claim = 1) | | | | | | | | | | |
| Total Number of Claims | N/A | 4,182,550 | N/A | 3,966,568 | N/A | 2,041,888 | N/A | -5.16 | -48.50 | No |
| % Claims with > \$0 Paid | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Avg Medicaid Paid (Claims with > \$0 Paid) | \$15-\$60 | \$57 | Yes | \$62 | No | \$63 | No | 8.21 | 1.56 | Yes |
| % Claims with TPL | >0-15 | 3.68 | Yes | 4.48 | Yes | 3.22 | Yes | 21.91 | -28.20 | No |
| Avg TPL Paid for Claims with TPL | N/A | \$54 | N/A | \$59 | N/A | \$94 | N/A | 9.63 | 58.53 | No |
| % Family Planning Claims (PGM TYPE = 2) | N/A | 0.94 | N/A | 0.80 | N/A | 1.14 | N/A | -15.20 | 42.81 | No |
| % Drug Claims (MAX TOS = 16) | 95-99 | 100.00 | No | 100.00 | No | 100.00 | No | 0.00 | 0.00 | Yes |
| % Durable Medical Equipment Claims (MAX TOS = 51) | >0 - 6 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| % Drug Claims with Quantity | >98 | 99.96 | Yes | 99.96 | Yes | 99.95 | Yes | 0.00 | -0.01 | Yes |
| % Drug Claims with Days Supply | >98 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| DRUG CLASSIFICATION | | | | | | | | | | |
| % Claims with Hierarchical Ingredient Code List | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with Medispan | 98-100 | 99.79 | Yes | 99.79 | Yes | 99.70 | Yes | -0.01 | -0.09 | Yes |
| % Claims with American Hospital Formulary System | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with Generic Therapeutic Class | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with Specific Therapeutic Class | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| NDC CONFIGURATION INDICATOR | | | | | | | | | | |
| % Prescription (NDC FMT IND = 0-3) | N/A | 74.98 | N/A | 74.58 | N/A | 75.19 | N/A | -0.53 | 0.82 | Yes |
| % Products (NDC FMT IND = 4-6) | N/A | 24.94 | N/A | 25.33 | N/A | 24.68 | N/A | 1.60 | -2.60 | Yes |
| % Health Related Item (NDC FMT IND = 7) | N/A | 0.08 | N/A | 0.08 | N/A | 0.13 | N/A | 2.00 | 56.43 | No |
| % Claims with Smart Key | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with Over-the-Counter Drug Class | N/A | 7.50 | N/A | 8.64 | N/A | 18.38 | N/A | 15.23 | 112.70 | No |
| % Claims with Prescription Drug Class | N/A | 92.50 | N/A | 91.35 | N/A | 81.61 | N/A | -1.23 | -10.70 | Yes |
| % Claims with Multiple Sources | N/A | 63.56 | N/A | 64.57 | N/A | 68.14 | N/A | 1.59 | 5.54 | Yes |
| % Claims with Single Source (No Generic) | N/A | 31.23 | N/A | 32.21 | N/A | 27.31 | N/A | 3.15 | -15.20 | No |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Records | | | | | | | | | | | |
| Total Number of Records | N/A | 602,938 | N/A | 565,361 | N/A | 554,749 | N/A | -6.23 | -1.88 | 10% (+/-) | Yes |
| Total Medicaid Paid | N/A | \$2,255,345,703 | N/A | \$2,405,143,126 | N/A | \$2,193,319,136 | N/A | 6.64 | -8.81 | 15% (+/-) | Yes |
| % with No Services (RCPNT IND = 0) | N/A | 13.43 | N/A | 11.93 | N/A | 12.82 | N/A | -11.20 | 7.52 | N/A | N/A |
| % with FFS Only Claims (RCPNT IND = 1) | N/A | 5.79 | N/A | 4.60 | N/A | 4.70 | N/A | -20.70 | 2.27 | N/A | N/A |
| % with Only Capitation Claims (RCPNT IND = 2) | N/A | 12.36 | N/A | 11.41 | N/A | 11.60 | N/A | -7.63 | 1.67 | N/A | N/A |
| % with Only Encounter Claims (RCPNT IND = 3) | N/A | 0.08 | N/A | 0.11 | N/A | 0.14 | N/A | 35.24 | 26.70 | N/A | N/A |
| % with FFS and Capitation Claims (RCPNT IND = 4) | N/A | 14.26 | N/A | 12.95 | N/A | 11.88 | N/A | -9.16 | -8.27 | N/A | N/A |
| % with Capitation and Encounter Claims Only (RCPNT IND = 5) | N/A | 23.77 | N/A | 27.05 | N/A | 28.05 | N/A | 13.80 | 3.70 | N/A | N/A |
| % with FFS and Encounter Claims Only (RCPNT IND = 6) | N/A | 0.05 | N/A | 0.04 | N/A | 0.03 | N/A | -25.80 | -26.00 | N/A | N/A |
| % with FFS, Capitation, and Encounter Claims (RCPNT IND = 7) | N/A | 30.26 | N/A | 31.91 | N/A | 30.77 | N/A | 5.45 | -3.58 | N/A | N/A |
| # with Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only) | N/A | 2,292 | N/A | 1,916 | N/A | 1,934 | N/A | -16.40 | 0.94 | N/A | N/A |
| % with Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only) | <2% | 0.38 | Yes | 0.34 | Yes | 0.35 | Yes | -10.80 | 2.87 | N/A | N/A |
| Total Medicaid Paid for People Missing Medicaid Eligibility (Excludes S-CHIP Only Enrollees) | N/A | \$1,213,575 | N/A | \$1,242,598 | N/A | \$1,390,153 | N/A | 2.39 | 11.87 | N/A | N/A |
| Avg Medicaid Paid for People Missing Medicaid Eligibility (Excludes S-CHIP Only Enrollees) | N/A | N/A | N/A | N/A | N/A | \$719 | N/A | N/A | N/A | N/A | N/A |
| # with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only) | N/A | N/A | N/A | 381 | N/A | 357 | N/A | N/A | -6.30 | N/A | N/A |
| % with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only) | N/A | N/A | N/A | 0.07 | N/A | 0.06 | N/A | N/A | -4.51 | N/A | N/A |
| Total Medicaid Paid for People with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only) | N/A | N/A | N/A | \$772,804 | N/A | \$917,093 | N/A | N/A | 18.67 | N/A | N/A |
| Avg Medicaid Paid for People with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only) | N/A | N/A | N/A | N/A | N/A | \$2,569 | N/A | N/A | N/A | N/A | N/A |
| S-CHIP ENROLLMENT | | | | | | | | | | | |
| # with ONLY S-CHIP Enrollment | N/A | 21,477 | N/A | 24,855 | N/A | 28,688 | N/A | 15.73 | 15.42 | N/A | N/A |
| % with ONLY S-CHIP Enrollment | N/A | 3.56 | N/A | 4.40 | N/A | 5.17 | N/A | 23.42 | 17.63 | N/A | N/A |
| # with ANY S-CHIP Enrollment | N/A | 47,381 | N/A | 53,601 | N/A | 58,677 | N/A | 13.13 | 9.47 | N/A | N/A |
| % with ANY S-CHIP Enrollment | N/A | 7.86 | N/A | 9.48 | N/A | 10.58 | N/A | 20.65 | 11.56 | N/A | N/A |
| Total Person-Years of Enrollment with ANY S-CHIP Enrollment | N/A | 22,995 | N/A | 27,566 | N/A | 31,528 | N/A | 19.88 | 14.37 | N/A | N/A |
| Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-CHIP only) | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | 579,169 | N/A | 538,590 | N/A | 524,127 | N/A | -7.01 | -2.69 | 10% (+/-) | Yes |
| Total Medicaid Person-Years of Enrollment | N/A | 415,076 | N/A | 402,787 | N/A | 393,613 | N/A | -2.96 | -2.28 | 10% (+/-) | Yes |
| # with Any M-CHIP Enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| Total Person-Years of Enrollment Any M-CHIP | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| Demographic Characteristics | | | | | | | | | | | |
| % Records with Valid SSN Format | >=95% | 93.18 | No | 93.14 | No | 91.97 | No | -0.04 | -1.26 | 10% (+/-) | Yes |
| % Records Whose MSIS SSN Passed High Group Test (HGT FLAG = 1) | >95% | N/A | No | 93.04 | No | 91.94 | No | N/A | -1.18 | 10% (+/-) | Yes |
| % Records Whose MSIS SSN Failed High Group Test Due to Invalid AAA (HGT FLAG = 2) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | -100.00 | N/A | N/A |
| % Records Whose MSIS SSN Failed High Group Test Due to GG = 00 (HGT FLAG = 3) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | 2.76 | N/A | N/A |

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State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| % Records Whose MSIS SSN Failed High Group Test Due to SSSS = 0000 (HGT FLAG = 4) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A | N/A |
| % Records Whose MSIS SSN Failed High Group Test Due to GG Not Yet Issued (HGT FLAG = 5) | N/A | N/A | N/A | 0.10 | N/A | 0.03 | N/A | N/A | -66.40 | N/A | N/A |
| % Records Whose MSIS SSN Failed High Group Test Due to Railroad Retirement Number with Invalid DOB (HGT FLAG = 6) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A | N/A |
| # SSNs with More Than One MSIS ID | 0 | 1,028 | No | 908 | No | 713 | No | -11.70 | -21.50 | N/A | N/A |
| % with External SSN from EDB (EXT SSN SRCE = 1) | N/A | N/A | N/A | 17.45 | N/A | 18.12 | N/A | N/A | 3.84 | 10% (+/-) | Yes |
| % with External SSN from State-Provided Cross-Reference File (EXT SSN SRCE = 2) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 10% (+/-) | N/A |
| % with County Code | >=98% | 99.73 | Yes | 99.87 | Yes | 99.87 | Yes | 0.13 | 0.01 | 10% (+/-) | Yes |
| % with Valid 5 Digit Zip Code Format | >=95% | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | 10% (+/-) | Yes |
| % Enrollees who Died During Year | 0.1-3% | 1.17 | Yes | 1.29 | Yes | 1.30 | Yes | 9.61 | 0.87 | 10% (+/-) | Yes |
| % White | N/A | 70.02 | N/A | 69.16 | N/A | 68.09 | N/A | -1.22 | -1.55 | 10% (+/-) | Yes |
| % Black | N/A | 4.43 | N/A | 4.48 | N/A | 4.58 | N/A | 1.098 | 2.24 | 10% (+/-) | Yes |
| % Native American/Alaskan Native | N/A | 2.50 | N/A | 2.41 | N/A | 2.37 | N/A | -3.42 | -1.84 | 10% (+/-) | Yes |
| % Asian | N/A | 2.89 | N/A | 2.81 | N/A | 2.75 | N/A | -2.95 | -2.00 | N/A | N/A |
| % Native Hawaiian or Other Pacific Islander | N/A | 0.13 | N/A | 0.22 | N/A | 0.29 | N/A | 67.05 | 34.51 | N/A | N/A |
| % More Than One Race | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % Unknown Race | <5% | 1.22 | Yes | 20.93 | No | 21.92 | No | 1614 | 4.75 | 10% (+/-) | Yes |
| % Hispanic/Latino (Included with Race Categories Prior to 2005) | N/A | 18.82 | N/A | 3.47 | N/A | 3.90 | N/A | -81.6 | 12.43 | 10% (+/-) | No |
| % of Hispanic/Latino with Unknown Race | N/A | N/A | N/A | 100.00 | N/A | 100.00 | N/A | N/A | 0.00 | 10% (+/-) | Yes |
| % Age 0 | 2-8% | 3.89 | Yes | 4.32 | Yes | 4.67 | Yes | 11.11 | 8.08 | 10% (+/-) | Yes |
| % Age 0-20 Years | 49-74% | 50.09 | Yes | 54.06 | Yes | 55.17 | Yes | 7.93 | 2.04 | 10% (+/-) | Yes |
| % Age > 64 Years | 5-18% | 8.61 | Yes | 9.29 | Yes | 9.67 | Yes | 7.86 | 4.18 | 10% (+/-) | Yes |
| % with Century of Birth '18' , '19' , '20' | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | N/A | N/A |
| % with Gender Code 'M' or 'F' | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | N/A | N/A |
| % Enrollees with 12 Months Enrollment | 40-70% | 43.54 | Yes | 49.62 | Yes | 49.31 | Yes | 13.96 | -0.63 | 10% (+/-) | Yes |
| EDB Dual Eligibles | | | | | | | | | | | |
| Total EDB Duals (Duals Confirmed by EDB) | N/A | 83,499 | N/A | 84,833 | N/A | 86,732 | N/A | 1.60 | 2.24 | 10% (+/-) | Yes |
| Total EDB Dual Person-Years of Enrollment | N/A | 73,104 | N/A | 74,523 | N/A | 76,190 | N/A | 1.94 | 2.24 | 15% (+/-) | Yes |
| % Age > 64 Years Who Are EDB Duals | >=90% | 96.47 | Yes | 96.53 | Yes | 96.40 | Yes | 0.07 | -0.14 | 10% (+/-) | Yes |
| % Aged Groups (MAX ELIG CD = 11,21,31,41,51) Who Are EDB Duals | >=90% | 97.94 | Yes | 97.70 | Yes | 97.62 | Yes | -0.24 | -0.09 | 10% (+/-) | Yes |
| % Disabled Groups (MAX ELIG CD = 12,22,32,3A,42,52) Who Are EDB Duals | 30-55% | 46.32 | Yes | 45.83 | Yes | 46.37 | Yes | -1.06 | 1.17 | 10% (+/-) | Yes |
| % EDB Only (EDB DUAL = 50) | <5% | 3.82 | Yes | 3.61 | Yes | 1.62 | Yes | -5.61 | -55.00 | N/A | N/A |
| % EDB QMB Only (EDB DUAL = 51) | N/A | 13.50 | N/A | 14.22 | N/A | 14.93 | N/A | 5.33 | 4.97 | N/A | N/A |
| % EDB QMB Plus (EDB DUAL = 52) | N/A | 38.95 | N/A | 39.65 | N/A | 39.65 | N/A | 1.80 | -0.01 | N/A | N/A |
| % EDB SLMB Only (EDB DUAL = 53) | N/A | 7.92 | N/A | 8.44 | N/A | 9.26 | N/A | 6.58 | 9.65 | N/A | N/A |
| % EDB SLMB Plus (EDB DUAL = 54) | N/A | 6.40 | N/A | 6.42 | N/A | 6.33 | N/A | 0.25 | -1.35 | N/A | N/A |
| % EDB QDWI (EDB DUAL = 55) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % EDB QI-1 (EDB DUAL = 56) | N/A | 3.67 | N/A | 2.73 | N/A | 4.19 | N/A | -25.50 | 53.47 | N/A | N/A |
| % EDB QI-2 (EDB DUAL = 57) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % EDB Other (EDB DUAL = 58) | N/A | 25.74 | N/A | 24.93 | N/A | 24.02 | N/A | -3.14 | -3.65 | N/A | N/A |
| % EDB Dual Type Unknown (EDB DUAL = 59) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % EDB Dual Status Unknown (EDB DUAL = 98) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |

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State: OR

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|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Total Non-EDB Duals (Duals Reported in MSIS, Not Found in EDB) | N/A | 654 | N/A | 699 | N/A | 618 | N/A | 6.88 | -11.60 | 10% (+/-) | No |
| % Non-EDB Duals Without Valid SSN | N/A | 0.15 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | Div by 0 | 10% (+/-) | N/A |
| % Non-EDB Duals Who Are Children/Adults | N/A | 14.07 | N/A | 2.43 | N/A | 2.43 | N/A | -82.70 | -0.20 | 10% (+/-) | Yes |
| % EDB Duals with Spanish Language | N/A | 0.81 | N/A | 0.91 | N/A | 1.05 | N/A | 13.01 | 14.85 | 15% (+/-) | Yes |
| % EDB Duals with EDB Date of Death During Year | 6-10% | 7.96 | Yes | 8.01 | Yes | 7.69 | Yes | 0.68 | -3.95 | 15% (+/-) | Yes |
| % EDB Duals with Medicaid Reported HIC | N/A | 97.93 | N/A | 98.83 | N/A | 98.64 | N/A | 0.92 | -0.19 | 15% (+/-) | Yes |
| % EDB Duals with Medicaid Reported HIC = Medicare HIC | N/A | 88.07 | N/A | 86.41 | N/A | 91.49 | N/A | -1.88 | 5.88 | 15% (+/-) | Yes |
| Total EDB Dual Enrollees in June | N/A | 78,409 | N/A | 79,894 | N/A | 81,865 | N/A | 1.89 | 2.47 | 10% (+/-) | Yes |
| JUNE MEDICARE ELIGIBILITY GROUP | | | | | | | | | | | |
| June % with Part A Medicare | N/A | 1.47 | N/A | 1.71 | N/A | 1.61 | N/A | 16.73 | -6.26 | 15% (+/-) | Yes |
| June % with Part B Medicare | N/A | 6.44 | N/A | 6.37 | N/A | 6.10 | N/A | -1.14 | -4.23 | 15% (+/-) | Yes |
| June % Part A/B Medicare | N/A | 92.09 | N/A | 91.92 | N/A | 92.30 | N/A | -0.19 | 0.41 | 15% (+/-) | Yes |
| ORIGINAL REASON FOR MEDICARE ENTITLEMENT | | | | | | | | | | | |
| % Aged (MDCR ORIG REAS CD = 0) | N/A | 47.48 | N/A | 46.70 | N/A | 46.00 | N/A | -1.63 | -1.50 | 15% (+/-) | Yes |
| % Disabled (MDCR ORIG REAS CD = 1) | N/A | 51.40 | N/A | 52.13 | N/A | 52.81 | N/A | 1.41 | 1.31 | 15% (+/-) | Yes |
| % End Stage Renal Disease (MDCR ORIG REAS CD = 2) | N/A | 0.46 | N/A | 0.42 | N/A | 0.42 | N/A | -8.24 | 0.54 | 15% (+/-) | Yes |
| % Disabled with End Stage Renal Disease (MDCR ORIG REAS CD = 3) | N/A | 0.66 | N/A | 0.75 | N/A | 0.76 | N/A | 13.28 | 1.98 | 15% (+/-) | Yes |
| Other Eligibility Characteristics (All Enrollees) | | | | | | | | | | | |
| % Aged Groups (MAX ELIG CD = 11,21,31,41,51) Who Are > 64 Years | >=99% | 99.79 | Yes | 99.78 | Yes | 99.81 | Yes | 0.00 | 0.02 | 10% (+/-) | Yes |
| % Disabled Groups (MAX ELIG CD = 12,22,32,3A,42,52) Who Are > 64 Years | N/A | 1.09 | N/A | 1.14 | N/A | 1.08 | N/A | 4.58 | -4.73 | 10% (+/-) | Yes |
| % Child Groups (MAX ELIG CD = 14,16, 24, 34, 44, 48, 54) Who Are < 21 Years | >=98% | 99.98 | Yes | 99.45 | Yes | 99.24 | Yes | -0.53 | -0.22 | 10% (+/-) | Yes |
| % Adult Groups (MAX ELIG CD = 15,17,25,35,45,55) Who Are > 20 Years | >=80% | 93.05 | Yes | 93.30 | Yes | 93.08 | Yes | 0.27 | -0.24 | 10% (+/-) | Yes |
| % MAX 1115 Expansion Enrollees (MAX ELIG CD = 51,52,54,55) with 1115 Waiver Enrollment (WVR TYPE = 1,5,6,A,F) | 100% | N/A | N/A | 100.00 | N/A | 100.00 | No | N/A | 0.00 | 25% (+/-) | Yes |
| % MAX 1115 Waiver Enrollees (WVR TYPE = 1,5,6,A,F) in MAX 1115 Expansion Group (MAX ELIG CD = 51,52,54,55) | N/A | N/A | N/A | 8.08 | N/A | 6.18 | N/A | N/A | -23.60 | 25% (+/-) | Yes |
| Aged Total | N/A | 48,132 | N/A | 48,516 | N/A | 49,207 | N/A | 0.80 | 1.42 | 10% (+/-) | Yes |
| Aged, Cash (MAX ELIG CD = 11) | N/A | 13,980 | N/A | 14,114 | N/A | 14,317 | N/A | 0.96 | 1.44 | 10% (+/-) | Yes |
| Aged, Medically Needy (MAX ELIG CD = 21) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Aged, Poverty (MAX ELIG CD = 31) | N/A | 11,444 | N/A | 11,741 | N/A | 12,908 | N/A | 2.60 | 9.94 | 10% (+/-) | Yes |
| Other Aged (MAX ELIG CD = 41) | N/A | 22,708 | N/A | 22,660 | N/A | 21,982 | N/A | -0.21 | -2.99 | 10% (+/-) | Yes |
| 1115 Aged (MAX ELIG CD = 51) | N/A | 0 | N/A | 1 | N/A | 0 | N/A | Div by 0 | -100.00 | 10% (+/-) | No |
| Disabled Total | N/A | 74,871 | N/A | 78,905 | N/A | 81,162 | N/A | 5.39 | 2.86 | 10% (+/-) | Yes |
| Disabled, Cash (MAX ELIG CD = 12) | N/A | 49,381 | N/A | 50,668 | N/A | 51,531 | N/A | 2.61 | 1.70 | 10% (+/-) | Yes |
| Disabled, Medically Needy (MAX ELIG CD = 22) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Disabled, Poverty (MAX ELIG CD = 32, 3A) | N/A | 10,035 | N/A | 10,785 | N/A | 12,260 | N/A | 7.47 | 13.68 | 10% (+/-) | No |
| Other Disabled (MAX ELIG CD = 42) | N/A | 15,455 | N/A | 17,443 | N/A | 17,371 | N/A | 12.86 | -0.41 | 10% (+/-) | Yes |
| 1115 Disabled (MAX ELIG CD = 52) | N/A | 0 | N/A | 9 | N/A | 0 | N/A | Div by 0 | -100.00 | 10% (+/-) | No |
| Child Total | N/A | 267,083 | N/A | 273,095 | N/A | 272,235 | N/A | 2.25 | -0.32 | 10% (+/-) | Yes |
| AFDC Child, Cash (MAX ELIG CD = 14) | N/A | 71,692 | N/A | 74,105 | N/A | 72,560 | N/A | 3.37 | -2.08 | 10% (+/-) | Yes |
| AFDC-U Child, Cash (MAX ELIG CD = 16) | N/A | 5,498 | N/A | 4,550 | N/A | 4,002 | N/A | -17.20 | -12.00 | 10% (+/-) | No |
| AFDC Child, Medically Needy (MAX ELIG CD = 24) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Child Poverty (MAX ELIG CD = 34) | N/A | 127,249 | N/A | 123,855 | N/A | 128,240 | N/A | -2.67 | 3.54 | 10% (+/-) | Yes |

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|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Child (MAX ELIG CD = 44) | N/A | 45,453 | N/A | 52,000 | N/A | 48,762 | N/A | 14.40 | -6.23 | 10% (+/-) | Yes |
| Foster Care Child (MAX ELIG CD = 48) | N/A | 17,191 | N/A | 18,428 | N/A | 18,309 | N/A | 7.20 | -0.65 | 10% (+/-) | Yes |
| 1115 Child (MAX ELIG CD = 54) | N/A | 0 | N/A | 157 | N/A | 362 | N/A | Div by 0 | 130.60 | 10% (+/-) | No |
| Adult Total | N/A | 189,083 | N/A | 138,074 | N/A | 121,523 | N/A | -27.00 | -12.00 | 10% (+/-) | No |
| AFDC Adult, Cash (MAX ELIG CD = 15) | N/A | 36,490 | N/A | 36,751 | N/A | 35,104 | N/A | 0.72 | -4.48 | 10% (+/-) | Yes |
| AFDC-U Adult, Cash (MAX ELIG CD = 17) | N/A | 4,085 | N/A | 3,250 | N/A | 2,779 | N/A | -20.40 | -14.50 | 10% (+/-) | No |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Adult, Poverty (MAX ELIG CD = 35) | N/A | 17,336 | N/A | 18,341 | N/A | 18,648 | N/A | 5.80 | 1.67 | 10% (+/-) | Yes |
| Other Adult (MAX ELIG CD = 45) | N/A | 44,843 | N/A | 39,761 | N/A | 35,502 | N/A | -11.30 | -10.70 | 10% (+/-) | No |
| 1115 Adult (MAX ELIG CD = 55) | N/A | 86,329 | N/A | 39,971 | N/A | 29,490 | N/A | -53.70 | -26.20 | 10% (+/-) | No |
| Long-Term Care Enrollees | | | | | | | | | | | |
| INSTITUTIONAL STATUS | | | | | | | | | | | |
| # Enrollees with Any ILTC Claims (Includes NF, ICF/MR, Aged Mental Hospital, IP Psych Age < 21 years, MAX TOS = 02, 04, 05, 07) | N/A | 10,964 | N/A | 10,894 | N/A | 10,243 | N/A | -0.64 | -5.98 | 15% (+/-) | Yes |
| % Enrollees with Any ILTC Claims | N/A | 1.89 | N/A | 2.02 | N/A | 1.95 | N/A | 6.85 | -3.38 | 15% (+/-) | Yes |
| % Aged Enrollees with Any ILTC Claims | N/A | 16.24 | N/A | 16.16 | N/A | 15.53 | N/A | -0.50 | -3.87 | 15% (+/-) | Yes |
| % Disabled Enrollees with Any ILTC Claims | N/A | 3.03 | N/A | 2.90 | N/A | 2.72 | N/A | -4.44 | -6.23 | 15% (+/-) | Yes |
| % Child Enrollees with Any ILTC Claims | N/A | 0.30 | N/A | 0.27 | N/A | 0.14 | N/A | -8.98 | -49.20 | 15% (+/-) | No |
| % Adult Enrollees with Any ILTC Claims | N/A | 0.05 | N/A | 0.02 | N/A | 0.02 | N/A | -49.00 | -18.30 | 15% (+/-) | No |
| COMMUNITY LONG-TERM CARE STATUS | | | | | | | | | | | |
| # Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 38,060 | N/A | 35,011 | N/A | N/A | -8.01 | 15% (+/-) | Yes |
| % Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 7.07 | N/A | 6.68 | N/A | N/A | -5.47 | 15% (+/-) | Yes |
| % Aged Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 40.72 | N/A | 38.04 | N/A | N/A | -6.59 | 15% (+/-) | Yes |
| % Disabled Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 22.15 | N/A | 19.37 | N/A | N/A | -12.50 | 15% (+/-) | Yes |
| % Child Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 0.16 | N/A | 0.14 | N/A | N/A | -13.40 | 15% (+/-) | Yes |
| % Adult Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 0.28 | N/A | 0.16 | N/A | N/A | -44.50 | 15% (+/-) | No |
| # Enrollees with ILTC Claims and CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 3,028 | N/A | 2,794 | N/A | N/A | -7.73 | 15% (+/-) | Yes |
| # Ever Enrolled in Section 1915(c) Waiver or with Any CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | N/A | N/A | 41,689 | N/A | N/A | N/A | 15% (+/-) | No |
| SECTION 1915(c) WAIVER ENROLLMENT - MOST RECENT | | | | | | | | | | | |
| # Ever Enrolled in Any Section 1915(c) Waiver (WVR TYPE = G-P) | N/A | N/A | N/A | 36,880 | N/A | 36,035 | N/A | N/A | -2.29 | 15% (+/-) | Yes |
| % Enrolled in Any Section 1915(c) Waiver | N/A | N/A | N/A | 6.85 | N/A | 6.88 | N/A | N/A | 0.41 | 15% (+/-) | Yes |
| % Aged Enrollees in Section 1915(c) Waiver | N/A | N/A | N/A | 40.52 | N/A | 37.95 | N/A | N/A | -6.33 | 15% (+/-) | Yes |
| % Disabled Enrollees in Section 1915(c) Waiver | N/A | N/A | N/A | 21.65 | N/A | 21.24 | N/A | N/A | -1.91 | 15% (+/-) | Yes |
| % Child Enrollees in Section 1915(c) Waiver | N/A | N/A | N/A | 0.04 | N/A | 0.04 | N/A | N/A | -3.33 | 15% (+/-) | Yes |
| % Adult Enrollees in Section 1915(c) Waiver | N/A | N/A | N/A | 0.02 | N/A | 0.01 | N/A | N/A | -35.10 | 15% (+/-) | No |
| # with Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G) | N/A | N/A | N/A | 28,970 | N/A | 27,588 | N/A | N/A | -4.77 | 15% (+/-) | Yes |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 18,052 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 313 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 5,509 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 3,699 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 15 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver for Aged (WVR TYPE = H) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |

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State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L) | N/A | N/A | N/A | 7,815 | N/A | 8,358 | N/A | N/A | 6.95 | 15% (+/-) | Yes |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 303 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 7 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 4,576 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 3,409 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 63 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N) | N/A | N/A | N/A | 95 | N/A | 89 | N/A | N/A | -6.32 | 15% (+/-) | Yes |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 45 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 44 | N/A | N/A | N/A | 15% (+/-) | No |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # with Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver Enrollment for Unspecified or Unknown Populations (WVR TYPE = O) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| % of Section 1915(c) Waiver Enrollees with No Waiver claim (PGM TYPE = 6 or 7) | <15% | N/A | No | 14.54 | No | 18.83 | Yes | N/A | 29.52 | 15% (+/-) | No |
| % of Section 1915(c) Claim (PGM TYPE = 6 or 7) Recipients with No Waiver Enrollment | <10% | N/A | No | 15.21 | No | 15.10 | Yes | N/A | -0.71 | 15% (+/-) | Yes |
| % of Section 1915(c) Waiver Enrollees with Any HMO/HIO Enrollment | N/A | N/A | N/A | 49.96 | N/A | 51.84 | N/A | N/A | 3.76 | 15% (+/-) | Yes |
| Other Waiver Enrollment (Enrolled Any Time During the Year) | | | | | | | | | | | |
| # with Any 1115 Waiver (WVR TYPE = 1,5,6,A,F) | N/A | N/A | N/A | 496,710 | N/A | 483,323 | N/A | N/A | -2.70 | 25% (+/-) | Yes |
| % Aged Enrollees with Any 1115 Waiver | N/A | N/A | N/A | 89.00 | N/A | 88.77 | N/A | N/A | -0.26 | 15% (+/-) | Yes |
| % Disabled Enrollees with Any 1115 Waiver | N/A | N/A | N/A | 92.44 | N/A | 92.13 | N/A | N/A | -0.34 | 15% (+/-) | Yes |
| % Child Enrollees with Any 1115 Waiver | N/A | N/A | N/A | 95.57 | N/A | 95.48 | N/A | N/A | -0.09 | 15% (+/-) | Yes |
| % Adult Enrollees with Any 1115 Waiver | N/A | N/A | N/A | 86.62 | N/A | 86.35 | N/A | N/A | -0.32 | 15% (+/-) | Yes |
| % with Any HMO/HIO Enrollment | N/A | N/A | N/A | 73.98 | N/A | 73.82 | N/A | N/A | -0.21 | 15% (+/-) | Yes |
| # with Any 1915(b) Waiver (WVR TYPE = 2) | N/A | N/A | N/A | 464,724 | N/A | 462,862 | N/A | N/A | -0.40 | 25% (+/-) | Yes |
| % Aged Enrollees with Any 1915(b) Waiver | N/A | N/A | N/A | 88.74 | N/A | 88.59 | N/A | N/A | -0.18 | 15% (+/-) | Yes |
| % Disabled Enrollees with Any 1915(b) Waiver | N/A | N/A | N/A | 92.09 | N/A | 91.80 | N/A | N/A | -0.32 | 15% (+/-) | Yes |
| % Child Enrollees with Any 1915(b) Waiver | N/A | N/A | N/A | 95.57 | N/A | 95.48 | N/A | N/A | -0.09 | 15% (+/-) | Yes |
| % Adult Enrollees with Any 1915(b) Waiver | N/A | N/A | N/A | 63.75 | N/A | 69.81 | N/A | N/A | 9.50 | 15% (+/-) | Yes |
| % with Any HMO/HIO Enrollment | N/A | N/A | N/A | 73.82 | N/A | 73.67 | N/A | N/A | -0.21 | 15% (+/-) | Yes |
| # with Any Combined 1915(b)(c) Waiver (WVR TYPE = 4) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 25% (+/-) | N/A |
| % Aged Enrollees with Any Combined 1915(b)(c) Waiver | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % Disabled Enrollees with Any Combined 1915(b)(c) Waiver | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % Child Enrollees with Any Combined 1915(b)(c) Waiver | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % Adult Enrollees with Any Combined 1915(b)(c) Waiver | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % with Any HMO/HIO Enrollment | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| # with 1115 HIFA Waiver (WVR TYPE = 5) | N/A | N/A | N/A | 496,710 | N/A | 0 | N/A | N/A | -100.00 | 25% (+/-) | No |
| # with 1115 Pharmacy Waiver Coverage (WVR TYPE = 6) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 25% (+/-) | N/A |
| % Aged Enrollees with Pharmacy Waiver Coverage | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % Disabled Enrollees with Any Pharmacy Waiver Coverage | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % Child Enrollees with Any Pharmacy Waiver Coverage | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % Adult Enrollees with Any Combined 1915(b)(c) Waiver | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % with Any HMO/HIO Enrollment | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # with Other Type of Waiver (WVR TYPE = 7) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 25% (+/-) | N/A |
| # with Unknown Type of Waiver (WVR TYPE = 9) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 25% (+/-) | N/A |
| # with 1115 Disaster-Related Waiver (WVR TYPE = A) | N/A | N/A | N/A | 295 | N/A | 240 | N/A | N/A | -18.60 | 25% (+/-) | Yes |
| # with 1115 Family Planning Only Waiver (WVR TYPE = F) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 25% (+/-) | N/A |
| Enrollees with Restricted Benefits | | | | | | | | | | | |
| <i>Family Planning enrollees with Restricted Benefits (RBF = 6)</i> | | | | | | | | | | | |
| # with ONLY Family Planning Only Enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| # with ANY Family Planning Only Enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| # Person-Years of Enrollment ANY Family Planning Only Enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| <i>Aliens with Restricted Benefits (RBF = 2)</i> | | | | | | | | | | | |
| # Aliens with ONLY Restricted Benefits | N/A | 37,435 | N/A | 30,574 | N/A | 28,882 | N/A | -18.30 | -5.53 | N/A | N/A |
| # Aliens with ANY Restricted Benefits | N/A | 38,860 | N/A | 31,551 | N/A | 29,815 | N/A | -18.80 | -5.50 | N/A | N/A |
| # Person-Years of Enrollment Aliens with ANY Restricted Benefits | N/A | 23,807 | N/A | 19,737 | N/A | 18,623 | N/A | -17.10 | -5.64 | N/A | N/A |
| <i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - RBF = 3)</i> | | | | | | | | | | | |
| # EDB Duals with ONLY Restricted Benefits Enrollment | N/A | 19,621 | N/A | 20,433 | N/A | 22,631 | N/A | 4.14 | 10.76 | N/A | N/A |
| # EDB Duals with ANY Restricted Benefits Enrollment | N/A | 22,556 | N/A | 23,448 | N/A | 25,970 | N/A | 3.96 | 10.76 | N/A | N/A |
| # Person-Years of Enrollment EDB Duals with ANY Restricted Benefits | N/A | 18,406 | N/A | 18,938 | N/A | 20,744 | N/A | 2.89 | 9.54 | N/A | N/A |
| % EDB Duals with ONLY Restricted Benefits Enrollment | <=40% | N/A | No | 24.09 | No | 26.09 | No | N/A | 8.33 | 15% (+/-) | Yes |
| <i>Prescription Drug Enrollees (RBF = X, Y, or Z)</i> | | | | | | | | | | | |
| # with ONLY Prescription Drug Enrollment (May Have a Month or More of RBF = 3) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| # with ANY Prescription Drug Enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| # Person-Years of ANY Prescription Drug Enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| <i>Dual Prescription Drug Enrollees</i> | | | | | | | | | | | |
| # with ONLY Prescription Drugs Who Are EDB Duals | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| June Eligibility Profile | | | | | | | | | | | |
| Total Enrollees in June | N/A | 423,206 | N/A | 405,014 | N/A | 397,885 | N/A | -4.30 | -1.76 | 15% (+/-) | Yes |
| June % Full Scope Benefits (RBF = 1) | >80% | 76.60 | No | 83.27 | Yes | 84.54 | Yes | 8.71 | 1.53 | 15% (+/-) | Yes |
| June % Restricted Benefits Alien (RBF = 2) | <5% | 6.02 | No | 4.92 | Yes | 4.79 | Yes | -18.30 | -2.53 | 15% (+/-) | Yes |
| June % Restricted Benefits Dual (RBF = 3) | <5% | 4.40 | Yes | 4.69 | Yes | 5.23 | No | 6.58 | 11.71 | 15% (+/-) | Yes |
| June % Restricted Benefits Pregnant (RBF = 4) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| June % Restricted Benefits Other (RBF = 5) | 0% | 12.98 | No | 7.13 | No | 5.43 | No | -45.10 | -23.80 | 15% (+/-) | No |
| June % Restricted Benefits Family Planning (RBF = 6) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| June % Unknown Benefits (RBF = 9) | 0% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| June % Restricted Benefits Pharm Plus Non-Dual Enrollee (RBF = X) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (RBF = Y) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (RBF = Z) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| June % Private Health Insurance (PVT INS CD = 2-4) | 2-15% | 4.59 | Yes | 3.90 | Yes | 5.96 | Yes | -15.00 | 52.88 | 15% (+/-) | No |
| June Total Enrollees with TANF Flag (TANF FLAG = 2) | N/A | 45,194 | N/A | 45,376 | N/A | 43,370 | N/A | 0.40 | -4.42 | 15% (+/-) | Yes |
| June # with M-CHIP (SCHIP = 2) - Child (Age < 19 Years) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| June # with M-CHIP (SCHIP = 2) - Adult (Age > 18 Years) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| June # with S-CHIP (SCHIP = 3) - Child (Age < 19 Years) | N/A | 8,519 | N/A | 10,156 | N/A | 10,903 | N/A | 19.22 | 7.36 | 15% (+/-) | Yes |
| June # with S-CHIP (SCHIP = 3) - Adult (Age > 18 Years) | N/A | 148 | N/A | 188 | N/A | 206 | N/A | 27.03 | 9.57 | 15% (+/-) | Yes |

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|---|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Medicaid Expenditures | | | | | | | | | | | |
| Total Medicaid Paid | N/A | \$2,254,132,128 | N/A | \$2,403,900,528 | N/A | \$2,191,928,983 | N/A | 6.64 | -8.82 | 15% (+/-) | Yes |
| Avg Medicaid Paid per Enrollee | N/A | \$3,892 | N/A | \$4,463 | N/A | \$4,182 | N/A | 14.68 | -6.30 | 15% (+/-) | Yes |
| 25th Percentile | N/A | \$445 | N/A | \$610 | N/A | \$535 | N/A | 37.08 | -12.30 | 15% (+/-) | Yes |
| 50th Percentile (Median) | N/A | \$1,183 | N/A | \$1,330 | N/A | \$1,277 | N/A | 12.43 | -3.98 | 15% (+/-) | Yes |
| 75th Percentile | N/A | \$3,796 | N/A | \$4,537 | N/A | \$3,908 | N/A | 19.52 | -13.90 | 15% (+/-) | Yes |
| 95th Percentile | N/A | \$15,338 | N/A | \$16,804 | N/A | \$15,132 | N/A | 9.56 | -9.95 | 15% (+/-) | Yes |
| 99th Percentile | N/A | \$42,248 | N/A | \$47,083 | N/A | \$49,120 | N/A | 11.44 | 4.33 | 15% (+/-) | Yes |
| Maximum Medicaid Paid | N/A | N/A | N/A | N/A | N/A | \$1,339,281 | N/A | N/A | N/A | 25% (+/-) | No |
| NUMBER OF HIGH-COST ENROLLEES | | | | | | | | | | | |
| # of Enrollees with Total Medicaid Paid > \$1,000,000 | N/A | N/A | N/A | N/A | N/A | 3 | N/A | N/A | N/A | N/A | N/A |
| # of Enrollees with Total Medicaid Paid > \$500,000 | N/A | N/A | N/A | N/A | N/A | 5 | N/A | N/A | N/A | N/A | N/A |
| AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| Avg Medicaid Paid per Enrollee | N/A | \$3,892 | N/A | \$4,463 | N/A | \$4,182 | N/A | 14.68 | -6.30 | 15% (+/-) | Yes |
| Aged | N/A | \$10,659 | N/A | \$11,170 | N/A | \$9,745 | N/A | 4.80 | -12.80 | 15% (+/-) | Yes |
| Disabled | N/A | \$10,780 | N/A | \$11,237 | N/A | \$10,007 | N/A | 4.24 | -10.90 | 10% (+/-) | No |
| Child | N/A | \$1,671 | N/A | \$1,844 | N/A | \$1,804 | N/A | 10.35 | -2.19 | 10% (+/-) | Yes |
| Adult | N/A | \$2,579 | N/A | \$3,416 | N/A | \$3,366 | N/A | 32.45 | -1.45 | 10% (+/-) | Yes |
| AVERAGE MEDICAID AMOUNT PAID PER EDB DUAL ENROLLEE | | | | | | | | | | | |
| Avg Medicaid Paid per EDB Dual Enrollee | N/A | \$9,595 | N/A | \$10,104 | N/A | \$8,160 | N/A | 5.30 | -19.20 | 15% (+/-) | No |
| Aged | N/A | \$10,674 | N/A | \$11,198 | N/A | \$9,756 | N/A | 4.91 | -12.90 | 10% (+/-) | No |
| Disabled | N/A | \$8,380 | N/A | \$8,809 | N/A | \$6,191 | N/A | 5.12 | -29.70 | 10% (+/-) | No |
| AVERAGE MEDICAID AMOUNT PAID PER LONG-TERM CARE ENROLLEE | | | | | | | | | | | |
| Avg Medicaid Paid per Enrollee with ILTC Claims (MAX TOS = 02, 04, 05, 07) | N/A | N/A | N/A | \$36,443 | N/A | \$37,402 | N/A | N/A | 2.63 | 15% (+/-) | Yes |
| Avg Medicaid Paid per Enrollee with CLTC Claims (Excluding CLTC FLAG = 16-20) | N/A | N/A | N/A | \$17,776 | N/A | \$17,070 | N/A | N/A | -3.97 | 15% (+/-) | Yes |
| Avg Medicaid Paid per Enrollee with ILTC (MAX TOS = 02, 04, 05, 07) and CLTC Claims (Excluding CLTC FLAG = 16-20) | N/A | N/A | N/A | \$26,960 | N/A | \$26,712 | N/A | N/A | -0.92 | 15% (+/-) | Yes |
| AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT | | | | | | | | | | | |
| Avg Medicaid Paid per Section 1915(c) Enrollee | N/A | N/A | N/A | \$16,341 | N/A | \$14,376 | N/A | N/A | -12.00 | 15% (+/-) | Yes |
| Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G) | N/A | N/A | N/A | \$16,708 | N/A | \$14,645 | N/A | N/A | -12.40 | 15% (+/-) | Yes |
| Section 1915(c) Waiver for Aged (WVR TYPE = H) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L) | N/A | N/A | N/A | \$14,330 | N/A | \$12,857 | N/A | N/A | -10.30 | 15% (+/-) | Yes |
| Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N) | N/A | N/A | N/A | \$69,830 | N/A | \$73,747 | N/A | N/A | 5.61 | 15% (+/-) | Yes |
| Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) Waiver for None of the Above (WVR TYPE = O) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| AVERAGE 1915(c) WAIVER AMOUNT PAID (PROGRAM TYPES 6 OR 7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT | | | | | | | | | | | |
| Avg 1915(c) Waiver Amount Paid per Section 1915(c) Enrollee | N/A | N/A | N/A | \$7,789 | N/A | \$8,217 | N/A | N/A | 5.48 | 15% (+/-) | Yes |

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|--|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G) | N/A | N/A | N/A | \$8,290 | N/A | \$8,577 | N/A | N/A | 3.47 | 15% (+/-) | Yes |
| Section 1915(c) Waiver for Aged (WVR TYPE = H) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L) | N/A | N/A | N/A | \$5,540 | N/A | \$6,683 | N/A | N/A | 20.63 | 15% (+/-) | No |
| Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N) | N/A | N/A | N/A | \$40,314 | N/A | \$40,388 | N/A | N/A | 0.18 | 15% (+/-) | Yes |
| Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) Waiver for None of the Above (WVR TYPE = O) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES | | | | | | | | | | | |
| <i>Expenditures for Family Planning Enrollees with Restricted Benefits (RBF = 6)</i> | | | | | | | | | | | |
| Total Medicaid Paid for ONLY Family Planning Only Enrollees | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| Avg Medicaid Paid per ONLY Family Planning Only Enrollee | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| <i>Expenditures for Aliens with Restricted Benefits (RBF = 2)</i> | | | | | | | | | | | |
| Total Medicaid Paid for Aliens with Restricted Benefits ONLY Enrollment | N/A | \$19,771,713 | N/A | \$21,635,790 | N/A | \$24,164,232 | N/A | 9.43 | 11.69 | N/A | N/A |
| Avg Medicaid Paid per Alien Enrollee with Restricted Benefits ONLY | N/A | \$528 | N/A | \$708 | N/A | \$837 | N/A | 33.98 | 18.23 | N/A | N/A |
| <i>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - RBF = 3)</i> | | | | | | | | | | | |
| Total Medicaid Paid for EDB Duals with Only Restricted Benefits Enrollment | N/A | \$3,408,567 | N/A | \$3,191,502 | N/A | \$3,591,261 | N/A | -6.37 | 12.53 | N/A | N/A |
| Avg Medicaid Paid per EDB Dual with Only Restricted Benefits Enrollment | N/A | \$174 | N/A | \$156 | N/A | \$159 | N/A | -10.10 | 1.60 | N/A | N/A |
| <i>Expenditures for Prescription Drug Enrollees (RBF = X, Y, or Z)</i> | | | | | | | | | | | |
| Total Medicaid Paid for Prescription Drug ONLY Enrollees (May Have a Month or More of RBF = 3) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| Avg Medicaid Paid per Prescription Drug ONLY Enrollee | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| <i>Expenditures for Dual Prescription Drug Enrollees</i> | | | | | | | | | | | |
| Total Medicaid Paid for Prescription Drug ONLY Enrollees Who Are EDB Duals | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | 522,113 | N/A | 487,583 | N/A | 472,614 | N/A | -6.61 | -3.07 | 10% (+/-) | Yes |
| Aged Total | N/A | 37,263 | N/A | 37,404 | N/A | 37,000 | N/A | 0.38 | -1.08 | 10% (+/-) | Yes |
| Disabled Total | N/A | 66,119 | N/A | 69,584 | N/A | 70,738 | N/A | 5.24 | 1.66 | 10% (+/-) | Yes |
| Child Total | N/A | 255,727 | N/A | 260,985 | N/A | 259,939 | N/A | 2.06 | -0.40 | 10% (+/-) | Yes |
| Adult Total | N/A | 163,004 | N/A | 119,610 | N/A | 104,937 | N/A | -26.60 | -12.30 | 10% (+/-) | No |
| Total Medicaid Person-Years of Enrollment | N/A | 374,748 | N/A | 365,866 | N/A | 356,148 | N/A | -2.37 | -2.66 | 10% (+/-) | Yes |
| Total EDB Duals | N/A | 63,844 | N/A | 64,384 | N/A | 64,083 | N/A | 0.85 | -0.47 | 10% (+/-) | Yes |
| Aged | N/A | 36,270 | N/A | 36,290 | N/A | 35,827 | N/A | 0.06 | -1.28 | 10% (+/-) | Yes |
| Disabled | N/A | 25,927 | N/A | 26,840 | N/A | 27,207 | N/A | 3.52 | 1.37 | 10% (+/-) | Yes |
| TOTAL MEDICAID AMOUNT PAID | | | | | | | | | | | |
| Total Medicaid Paid | N/A | \$2,230,951,848 | N/A | \$2,379,073,236 | N/A | \$2,164,173,490 | N/A | 6.64 | -9.03 | 15% (+/-) | Yes |
| AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| Avg Medicaid Paid per Enrollee | N/A | \$4,273 | N/A | \$4,879 | N/A | \$4,579 | N/A | 14.19 | -6.15 | 15% (+/-) | Yes |

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|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Aged | N/A | \$13,738 | N/A | \$14,455 | N/A | \$12,921 | N/A | 5.22 | -10.60 | 15% (+/-) | Yes |
| Disabled | N/A | \$12,172 | N/A | \$12,715 | N/A | \$11,452 | N/A | 4.46 | -9.93 | 10% (+/-) | Yes |
| Child | N/A | \$1,738 | N/A | \$1,916 | N/A | \$1,868 | N/A | 10.20 | -2.48 | 10% (+/-) | Yes |
| Adult | N/A | \$2,881 | N/A | \$3,793 | N/A | \$3,720 | N/A | 31.64 | -1.92 | 10% (+/-) | Yes |
| AVERAGE MEDICAID AMOUNT PAID PER EDB DUAL ENROLLEE | | | | | | | | | | | |
| Avg Medicaid Paid per EDB Dual Enrollee | N/A | \$12,496 | N/A | \$13,264 | N/A | \$10,988 | N/A | 6.14 | -17.20 | 15% (+/-) | No |
| Aged | N/A | \$13,842 | N/A | \$14,592 | N/A | \$13,039 | N/A | 5.42 | -10.60 | 10% (+/-) | No |
| Disabled | N/A | \$11,120 | N/A | \$11,795 | N/A | \$8,485 | N/A | 6.07 | -28.10 | 10% (+/-) | No |
| Managed CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| % Total Enrollees in MC Anytime During Year | N/A | 93.55 | N/A | 97.04 | N/A | 97.34 | N/A | 3.74 | 0.31 | 25% (+) | Yes |
| Total MC Enrollees | N/A | 488,427 | N/A | 473,168 | N/A | 460,054 | N/A | -3.12 | -2.77 | 25% (+) | Yes |
| Aged | N/A | 35,531 | N/A | 35,777 | N/A | 35,686 | N/A | 0.69 | -0.25 | 25% (+) | Yes |
| Disabled | N/A | 62,878 | N/A | 65,210 | N/A | 66,931 | N/A | 3.71 | 2.64 | 25% (+) | Yes |
| Child | N/A | 248,613 | N/A | 255,155 | N/A | 254,791 | N/A | 2.63 | -0.14 | 25% (+) | Yes |
| Adult | N/A | 141,405 | N/A | 117,026 | N/A | 102,646 | N/A | -17.20 | -12.30 | 25% (+) | Yes |
| % of MC Enrollees in HMO/HIO (MC TYPE = 1) | N/A | 77.21 | N/A | 77.65 | N/A | 77.55 | N/A | 0.57 | -0.13 | 25% (+) | Yes |
| % of MC Enrollees in Dental (MC TYPE = 2) | N/A | 91.78 | N/A | 95.48 | N/A | 96.01 | N/A | 4.03 | 0.55 | 25% (+) | Yes |
| % of MC Enrollees in BHO (MC TYPE = 3) | N/A | 92.99 | N/A | 94.67 | N/A | 96.37 | N/A | 1.80 | 1.80 | 25% (+) | Yes |
| % of MC Enrollees in Prenatal (MC TYPE = 4) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % of MC Enrollees in LTC (MC TYPE = 5) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % of MC Enrollees in PACE (MC TYPE = 6) | N/A | 0.14 | N/A | 0.16 | N/A | 0.17 | N/A | 16.34 | 8.17 | 25% (+) | Yes |
| % of MC Enrollees in PCCM (MC TYPE = 7) | N/A | 3.37 | N/A | 3.25 | N/A | 3.08 | N/A | -3.69 | -5.04 | 25% (+) | Yes |
| % of MC Enrollees in Other MC (MC TYPE = 8) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | Div by 0 | 25% (+) | N/A |
| % EDB Duals Ever Enrolled in HMO/HIOs | <20% | 48.98 | No | 53.55 | No | 55.56 | No | 9.33 | 3.75 | 25% (+) | Yes |
| % EDB Duals in PHP Only or PHP/PCCM Only | N/A | 46.52 | N/A | 42.99 | N/A | 41.55 | N/A | -7.59 | -3.35 | 25% (+) | Yes |
| % EDB Duals in PCCM Only | N/A | 0.12 | N/A | 0.09 | N/A | 0.07 | N/A | -22.00 | -18.30 | 25% (+) | Yes |
| % Section 1915(c) Waiver Enrollees Ever Enrolled in HMO/HIOs | N/A | N/A | N/A | 49.96 | N/A | 51.84 | N/A | N/A | 3.76 | 25% (+) | Yes |
| % Section 1915(c) Waiver Enrollees in PHP Only or PHP and PCCM Only | N/A | N/A | N/A | 45.99 | N/A | 44.70 | N/A | N/A | -2.80 | 25% (+) | Yes |
| % Section 1915(c) Waiver Enrollees in PCCM Only | N/A | N/A | N/A | 0.13 | N/A | 0.11 | N/A | N/A | -14.40 | 25% (+) | Yes |
| Total Enrollees in June | N/A | 381,107 | N/A | 368,001 | N/A | 360,007 | N/A | -3.44 | -2.17 | 25% (+) | Yes |
| June % HMO/HIO Only (MC COMBO = 01) | N/A | 4.57 | N/A | 0.44 | N/A | 0.12 | N/A | -90.30 | -72.20 | 25% (+) | No |
| June % Dental Plan Only (MC COMBO = 02) | N/A | 4.55 | N/A | 5.28 | N/A | 5.11 | N/A | 15.97 | -3.18 | 25% (+) | Yes |
| June % BHO Only (MC COMBO = 03) | N/A | 3.09 | N/A | 2.65 | N/A | 2.52 | N/A | -14.20 | -4.86 | 25% (+) | Yes |
| June % PCCM Only (MC COMBO = 04) | N/A | 0.24 | N/A | 0.04 | N/A | 0.03 | N/A | -81.90 | -23.30 | 25% (+) | Yes |
| June % Other MC Only (MC COMBO = 05) | N/A | 0.13 | N/A | 0.16 | N/A | 0.17 | N/A | 17.56 | 7.95 | 25% (+) | Yes |
| June % HMO/HIO & Dental (MC COMBO = 06) | N/A | 2.99 | N/A | 3.05 | N/A | 3.20 | N/A | 2.00 | 4.83 | 25% (+) | Yes |
| June % HMO/HIO & BHO (MC COMBO = 07) | N/A | 3.61 | N/A | 1.53 | N/A | 0.93 | N/A | -57.70 | -39.00 | 25% (+) | No |
| June % HMO/HIO & Other MC (MC COMBO = 08) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % HMO/HIO & Dental & BHO (MC COMBO = 09) | N/A | 52.23 | N/A | 65.51 | N/A | 67.05 | N/A | 25.43 | 2.35 | 25% (+) | Yes |
| June % Dental & PCCM (MC COMBO = 10) | N/A | 0.19 | N/A | 0.17 | N/A | 0.14 | N/A | -10.90 | -17.20 | 25% (+) | Yes |
| June % BHO & PCCM (MC COMBO = 11) | N/A | 0.25 | N/A | 0.12 | N/A | 0.11 | N/A | -50.00 | -9.66 | 25% (+) | Yes |
| June % Other MC & PCCM (MC COMBO = 12) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |

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State: OR

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|---|----------------|---------------|-------------------------|-----------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| June % Dental & BHO & PCCM (MC COMBO = 13) | N/A | 2.14 | N/A | 2.51 | N/A | 2.32 | N/A | 17.17 | -7.30 | 25% (+) | Yes |
| June % Dental & BHO (MC COMBO = 14) | N/A | 10.50 | N/A | 13.30 | N/A | 13.06 | N/A | 26.63 | -1.75 | 25% (+) | Yes |
| June % Other Combinations (MC COMBO = 15) | N/A | 0.01 | N/A | 0.01 | N/A | 0.01 | N/A | 50.16 | 65.67 | 25% (+) | No |
| June % FFS Only (MC COMBO = 16) | N/A | 15.51 | N/A | 5.24 | N/A | 5.21 | N/A | -66.20 | -0.45 | 25% (+) | Yes |
| June % MC Status Unknown (MC COMBO = 99) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | 25% (+) | N/A |
| CAPITATION CLAIMS | | | | | | | | | | | |
| Total Capitation Payments | N/A | \$932,156,769 | N/A | \$1,080,796,613 | N/A | \$936,818,893 | N/A | 15.95 | -13.30 | 15% (+/-) | Yes |
| HMO/HIO | N/A | \$733,165,022 | N/A | \$848,454,242 | N/A | \$704,770,268 | N/A | 15.72 | -16.90 | 15% (+/-) | No |
| PHP | N/A | \$198,406,819 | N/A | \$231,828,603 | N/A | \$231,595,439 | N/A | 16.85 | -0.10 | 15% (+/-) | Yes |
| PCCM | N/A | \$584,928 | N/A | \$513,768 | N/A | \$453,186 | N/A | -12.20 | -11.80 | 15% (+/-) | Yes |
| Ratio of Capitation Claims to Person-Month Enrollment in MC | .9-2 | 2.50 | No | 2.59 | No | 2.53 | No | 3.51 | -2.22 | 15% (+/-) | Yes |
| HMO/HIO | .9-2 | 1.04 | Yes | 1.03 | Yes | 0.99 | Yes | -0.38 | -4.23 | 15% (+/-) | Yes |
| PHP | .9-2 | 1.77 | Yes | 1.81 | Yes | 1.78 | Yes | 2.33 | -1.71 | 15% (+/-) | Yes |
| PCCM | .9-2 | 0.77 | No | 0.70 | No | 0.68 | No | -9.15 | -2.64 | 15% (+/-) | Yes |
| Avg Capitation Payment per Person-Month Enrollment in MC | N/A | \$234 | N/A | \$260 | N/A | \$231 | N/A | 11.28 | -11.20 | 15% (+/-) | Yes |
| HMO/HIO | N/A | \$248 | N/A | \$275 | N/A | \$233 | N/A | 10.74 | -15.30 | 15% (+/-) | No |
| PHP | N/A | \$51 | N/A | \$56 | N/A | \$57 | N/A | 8.88 | 2.10 | 15% (+/-) | Yes |
| PCCM | N/A | \$5 | N/A | \$4 | N/A | \$4 | N/A | -9.15 | -2.64 | 15% (+/-) | Yes |
| PERSONS ENROLLED IN PHP ONLY OR PHP AND PCCM ONLY | | | | | | | | | | | |
| Total Capitation Payments | N/A | \$56,830,335 | N/A | \$64,248,466 | N/A | \$67,426,391 | N/A | 13.05 | 4.95 | 15% (+/-) | Yes |
| Total Medicaid Paid | N/A | \$731,945,503 | N/A | \$741,209,657 | N/A | \$693,696,153 | N/A | 1.27 | -6.41 | 15% (+/-) | Yes |
| Count of Enrollees | N/A | 110,778 | N/A | 105,570 | N/A | 103,167 | N/A | -4.70 | -2.28 | 15% (+/-) | Yes |
| PERSONS ENROLLED IN PCCM ONLY | | | | | | | | | | | |
| Total Capitation Payments | N/A | \$14,430 | N/A | \$9,670 | N/A | \$5,502 | N/A | -33.00 | -43.10 | 15% (+/-) | No |
| Count of Enrollees | N/A | 528 | N/A | 164 | N/A | 98 | N/A | -68.90 | -40.20 | 15% (+/-) | No |
| PERSONS EVER ENROLLED IN HMO OR HIO DURING YEAR | | | | | | | | | | | |
| Count of Enrollees | N/A | 377,121 | N/A | 367,434 | N/A | 356,789 | N/A | -2.57 | -2.90 | 15% (+/-) | Yes |
| Aged | N/A | 16,086 | N/A | 17,589 | N/A | 18,140 | N/A | 9.34 | 3.13 | 25% (+) | Yes |
| Disabled | N/A | 42,771 | N/A | 45,787 | N/A | 47,264 | N/A | 7.05 | 3.23 | 25% (+) | Yes |
| Child | N/A | 204,700 | N/A | 209,123 | N/A | 207,548 | N/A | 2.16 | -0.75 | 25% (+) | Yes |
| Adult | N/A | 113,564 | N/A | 94,935 | N/A | 83,837 | N/A | -16.40 | -11.70 | 25% (+) | Yes |
| Total Ever Enrolled in HMO/HIO Person-Years of Enrollment | N/A | 246,220 | N/A | 257,271 | N/A | 252,293 | N/A | 4.49 | -1.94 | 25% (+) | Yes |
| Total Capitation Payments | N/A | \$875,312,004 | N/A | \$1,016,538,477 | N/A | \$869,387,000 | N/A | 16.13 | -14.50 | 15% (+/-) | Yes |
| Avg Capitation Payments | N/A | \$2,321 | N/A | \$2,767 | N/A | \$2,437 | N/A | 19.20 | -11.90 | 15% (+/-) | Yes |
| Aged | N/A | \$3,455 | N/A | \$3,874 | N/A | \$2,062 | N/A | 12.11 | -46.80 | 15% (+/-) | No |
| Disabled | N/A | \$7,053 | N/A | \$7,617 | N/A | \$6,124 | N/A | 8.00 | -19.60 | 15% (+/-) | No |
| Child | N/A | \$1,121 | N/A | \$1,311 | N/A | \$1,303 | N/A | 16.91 | -0.59 | 15% (+/-) | Yes |
| Adult | N/A | \$2,541 | N/A | \$3,428 | N/A | \$3,245 | N/A | 34.95 | -5.36 | 15% (+/-) | Yes |
| Total FFS Payments | N/A | \$549,480,373 | N/A | \$561,239,475 | N/A | \$548,195,211 | N/A | 2.14 | -2.32 | 15% (+/-) | Yes |
| Avg FFS Payments per Enrollee | N/A | \$1,457 | N/A | \$1,527 | N/A | \$1,536 | N/A | 4.83 | 0.59 | 15% (+/-) | Yes |
| Aged | N/A | \$8,113 | N/A | \$8,504 | N/A | \$8,301 | N/A | 4.83 | -2.38 | 15% (+/-) | Yes |
| Disabled | N/A | \$4,914 | N/A | \$5,074 | N/A | \$4,969 | N/A | 3.25 | -2.07 | 15% (+/-) | Yes |
| Child | N/A | \$632 | N/A | \$626 | N/A | \$559 | N/A | -0.99 | -10.60 | 15% (+/-) | Yes |

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State: OR

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|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult | N/A | \$700 | N/A | \$511 | N/A | \$557 | N/A | -26.90 | 9.03 | 15% (+/-) | Yes |
| Total FFS Payments by Type of Service | | | | | | | | | | | |
| IP (MAX TOS = 01) | N/A | \$41,787,538 | N/A | \$36,539,762 | N/A | \$42,513,070 | N/A | -12.60 | 16.35 | 15% (+/-) | No |
| ILTC (MAX TOS = 02, 04, 05, 07) | N/A | \$103,482,594 | N/A | \$109,576,099 | N/A | \$107,749,245 | N/A | 5.89 | -1.67 | 15% (+/-) | Yes |
| Drug (MAX TOS = 16) | N/A | \$95,368,839 | N/A | \$101,312,401 | N/A | \$65,558,355 | N/A | 6.23 | -35.30 | 15% (+/-) | No |
| All Other (Excluding Capitation Payments) | N/A | \$308,841,402 | N/A | \$313,811,213 | N/A | \$332,374,541 | N/A | 1.61 | 5.92 | 15% (+/-) | Yes |
| Average FFS Payments by Type of Service | | | | | | | | | | | |
| IP (MAX TOS = 01) | N/A | \$111 | N/A | \$99 | N/A | \$119 | N/A | -10.30 | 19.82 | 15% (+/-) | No |
| ILTC (MAX TOS = 02, 04, 05, 07) | N/A | \$274 | N/A | \$298 | N/A | \$302 | N/A | 8.68 | 1.27 | 15% (+/-) | Yes |
| Drug (MAX TOS = 16) | N/A | \$253 | N/A | \$276 | N/A | \$184 | N/A | 9.03 | -33.40 | 15% (+/-) | No |
| All Other (Excluding Capitation Payments) | N/A | \$819 | N/A | \$854 | N/A | \$932 | N/A | 4.29 | 9.08 | 15% (+/-) | Yes |
| FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-CHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total Non-Dual FFS Enrollees | N/A | 112,420 | N/A | 90,245 | N/A | 87,346 | N/A | -19.70 | -3.21 | 15% (+/-) | Yes |
| Total Non-Dual FFS Recipients | N/A | 83,161 | N/A | 71,711 | N/A | 67,700 | N/A | -13.80 | -5.59 | 15% (+/-) | Yes |
| Total Non-Dual FFS Person-Years of Enrollment | N/A | 68,357 | N/A | 61,419 | N/A | 59,661 | N/A | -10.10 | -2.86 | 15% (+/-) | Yes |
| Aged Total | N/A | 370 | N/A | 395 | N/A | 373 | N/A | 6.76 | -5.57 | 10% (+/-) | Yes |
| Aged, Cash (MAX ELIG CD = 11) | N/A | 98 | N/A | 106 | N/A | 112 | N/A | 8.16 | 5.66 | 10% (+/-) | Yes |
| Aged, Medically Needy (MAX ELIG CD = 21) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Aged, Poverty (MAX ELIG CD = 31) | N/A | 72 | N/A | 84 | N/A | 76 | N/A | 16.67 | -9.52 | 10% (+/-) | Yes |
| Other Aged (MAX ELIG CD = 41) | N/A | 200 | N/A | 205 | N/A | 185 | N/A | 2.50 | -9.76 | 10% (+/-) | Yes |
| 1115 Aged (MAX ELIG CD = 51) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Disabled Total | N/A | 12,232 | N/A | 13,638 | N/A | 13,706 | N/A | 11.49 | 0.50 | 10% (+/-) | Yes |
| Disabled, Cash (MAX ELIG CD = 12) | N/A | 9,726 | N/A | 9,743 | N/A | 9,792 | N/A | 0.17 | 0.50 | 10% (+/-) | Yes |
| Disabled, Medically Needy (MAX ELIG CD = 22) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Disabled, Poverty (MAX ELIG CD = 32, 3A) | N/A | 281 | N/A | 404 | N/A | 451 | N/A | 43.77 | 11.63 | 10% (+/-) | No |
| Other Disabled (MAX ELIG CD = 42) | N/A | 2,225 | N/A | 3,487 | N/A | 3,463 | N/A | 56.72 | -0.69 | 10% (+/-) | Yes |
| 1115 Disabled (MAX ELIG CD = 52) | N/A | 0 | N/A | 4 | N/A | 0 | N/A | Div by 0 | -100.00 | 10% (+/-) | No |
| Child Total | N/A | 51,023 | N/A | 51,860 | N/A | 52,389 | N/A | 1.64 | 1.02 | 10% (+/-) | Yes |
| AFDC Child, Cash (MAX ELIG CD = 14) | N/A | 12,682 | N/A | 13,143 | N/A | 13,076 | N/A | 3.64 | -0.51 | 10% (+/-) | Yes |
| AFDC-U Child, Cash (MAX ELIG CD = 16) | N/A | 744 | N/A | 522 | N/A | 471 | N/A | -29.80 | -9.77 | 10% (+/-) | Yes |
| AFDC Child, Medically Needy (MAX ELIG CD = 24) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Child Poverty (MAX ELIG CD = 34) | N/A | 24,507 | N/A | 23,489 | N/A | 24,639 | N/A | -4.15 | 4.90 | 10% (+/-) | Yes |
| Other Child (MAX ELIG CD = 44) | N/A | 6,445 | N/A | 7,751 | N/A | 7,120 | N/A | 20.26 | -8.14 | 10% (+/-) | Yes |
| Foster Care Child (MAX ELIG CD = 48) | N/A | 6,645 | N/A | 6,930 | N/A | 6,914 | N/A | 4.29 | -0.23 | 10% (+/-) | Yes |
| 1115 Child (MAX ELIG CD = 54) | N/A | 0 | N/A | 25 | N/A | 169 | N/A | Div by 0 | 576.00 | 10% (+/-) | No |
| Adult Total | N/A | 48,795 | N/A | 24,352 | N/A | 20,878 | N/A | -50.10 | -14.30 | 10% (+/-) | No |
| AFDC Adult, Cash (MAX ELIG CD = 15) | N/A | 6,726 | N/A | 6,673 | N/A | 6,335 | N/A | -0.79 | -5.07 | 10% (+/-) | Yes |
| AFDC-U Adult, Cash (MAX ELIG CD = 17) | N/A | 694 | N/A | 495 | N/A | 454 | N/A | -28.70 | -8.28 | 10% (+/-) | Yes |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Adult, Poverty (MAX ELIG CD = 35) | N/A | 3,925 | N/A | 4,359 | N/A | 4,520 | N/A | 11.06 | 3.69 | 10% (+/-) | Yes |
| Other Adult (MAX ELIG CD = 45) | N/A | 3,656 | N/A | 4,020 | N/A | 3,506 | N/A | 9.96 | -12.80 | 10% (+/-) | No |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| 1115 Adult (MAX ELIG CD = 55) | N/A | 33,794 | N/A | 8,805 | N/A | 6,063 | N/A | -73.90 | -31.10 | 10% (+/-) | No |
| # Non-Dual FFS Enrollees with MSIS Dual Code but No EDB Confirmation | N/A | 371 | N/A | 385 | N/A | 365 | N/A | 3.77 | -5.19 | 10% (+/-) | Yes |
| Total FFS Medicaid Paid | N/A | \$319,058,777 | N/A | \$318,937,811 | N/A | \$327,351,374 | N/A | -0.04 | 2.64 | 15% (+/-) | Yes |
| Avg FFS Medicaid Paid per Non-Dual FFS Enrollee | N/A | \$2,838 | N/A | \$3,534 | N/A | \$3,748 | N/A | 24.52 | 6.05 | 15% (+/-) | Yes |
| Avg FFS Medicaid Paid per Non-Dual FFS Recipient (User of Any service) | N/A | \$3,837 | N/A | \$4,448 | N/A | \$4,835 | N/A | 15.92 | 8.72 | 15% (+/-) | Yes |
| AVERAGE FFS MEDICAID AMOUNT PAID PER NON-DUAL FFS ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| Aged | N/A | \$10,118 | N/A | \$10,042 | N/A | \$10,622 | N/A | -0.75 | 5.78 | 15% (+/-) | Yes |
| Aged, Cash (MAX ELIG CD = 11) | N/A | \$6,774 | N/A | \$9,087 | N/A | \$10,834 | N/A | 34.14 | 19.22 | 15% (+/-) | No |
| Aged, Medically Needy (MAX ELIG CD = 21) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Aged, Poverty (MAX ELIG CD = 31) | N/A | \$93 | N/A | \$165 | N/A | \$86 | N/A | 76.78 | -48.00 | 15% (+/-) | No |
| Other Aged (MAX ELIG CD = 41) | N/A | \$15,366 | N/A | \$14,583 | N/A | \$14,823 | N/A | -5.10 | 1.65 | 15% (+/-) | Yes |
| 1115 Aged (MAX ELIG CD = 51) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Disabled | N/A | \$12,201 | N/A | \$12,141 | N/A | \$13,125 | N/A | -0.50 | 8.11 | 15% (+/-) | Yes |
| Disabled, Cash (MAX ELIG CD = 12) | N/A | \$12,208 | N/A | \$12,842 | N/A | \$13,788 | N/A | 5.19 | 7.37 | 15% (+/-) | Yes |
| Disabled, Medically Needy (MAX ELIG CD = 22) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Disabled, Poverty (MAX ELIG CD = 32, 3A) | N/A | \$9,292 | N/A | \$10,838 | N/A | \$12,894 | N/A | 16.63 | 18.97 | 15% (+/-) | No |
| Other Disabled (MAX ELIG CD = 42) | N/A | \$12,539 | N/A | \$10,346 | N/A | \$11,280 | N/A | -17.50 | 9.03 | 15% (+/-) | Yes |
| 1115 Disabled (MAX ELIG CD = 52) | N/A | Div by 0 | N/A | \$497 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Child | N/A | \$1,431 | N/A | \$1,528 | N/A | \$1,500 | N/A | 6.77 | -1.84 | 15% (+/-) | Yes |
| AFDC Child, Cash (MAX ELIG CD = 14) | N/A | \$979 | N/A | \$1,067 | N/A | \$1,153 | N/A | 8.93 | 8.15 | 15% (+/-) | Yes |
| AFDC-U Child, Cash (MAX ELIG CD = 16) | N/A | \$933 | N/A | \$1,685 | N/A | \$1,337 | N/A | 80.70 | -20.70 | 15% (+/-) | No |
| AFDC Child, Medically Needy (MAX ELIG CD = 24) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Child Poverty (MAX ELIG CD = 34) | N/A | \$949 | N/A | \$1,076 | N/A | \$1,049 | N/A | 13.41 | -2.52 | 15% (+/-) | Yes |
| Other Child (MAX ELIG CD = 44) | N/A | \$2,456 | N/A | \$2,112 | N/A | \$2,259 | N/A | -14.00 | 6.96 | 15% (+/-) | Yes |
| Foster Care Child (MAX ELIG CD = 48) | N/A | \$3,133 | N/A | \$3,274 | N/A | \$3,013 | N/A | 4.51 | -7.96 | 15% (+/-) | Yes |
| 1115 Child (MAX ELIG CD = 54) | N/A | Div by 0 | N/A | \$77 | N/A | \$575 | N/A | Div by 0 | 649.90 | 15% (+/-) | No |
| Adult | N/A | \$1,907 | N/A | \$2,881 | N/A | \$3,109 | N/A | 51.07 | 7.93 | 15% (+/-) | Yes |
| AFDC Adult, Cash (MAX ELIG CD = 15) | N/A | \$2,740 | N/A | \$2,800 | N/A | \$3,044 | N/A | 2.19 | 8.72 | 15% (+/-) | Yes |
| AFDC-U Adult, Cash (MAX ELIG CD = 17) | N/A | \$1,742 | N/A | \$2,111 | N/A | \$2,050 | N/A | 21.15 | -2.87 | 15% (+/-) | Yes |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Adult, Poverty (MAX ELIG CD = 35) | N/A | \$2,307 | N/A | \$2,564 | N/A | \$2,713 | N/A | 11.17 | 5.78 | 15% (+/-) | Yes |
| Other Adult (MAX ELIG CD = 45) | N/A | \$1,876 | N/A | \$2,060 | N/A | \$2,179 | N/A | 9.83 | 5.76 | 15% (+/-) | Yes |
| 1115 Adult (MAX ELIG CD = 55) | N/A | \$1,702 | N/A | \$3,517 | N/A | \$4,091 | N/A | 106.70 | 16.32 | 15% (+/-) | No |
| FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE | | | | | | | | | | | |
| IP: Total Medicaid Paid (MAX TOS = 01) | N/A | \$63,305,384 | N/A | \$66,131,858 | N/A | \$73,289,833 | N/A | 4.47 | 10.82 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 9,390 | N/A | 8,599 | N/A | 8,819 | N/A | -8.42 | 2.56 | 15% (+/-) | Yes |
| IP: Avg Medicaid Paid per User | N/A | \$6,742 | N/A | \$7,691 | N/A | \$8,310 | N/A | 14.07 | 8.06 | 15% (+/-) | Yes |
| IP: Avg Medicaid Covered Days Per User | N/A | 5 | N/A | 6 | N/A | 5 | N/A | 9.96 | -6.95 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (MAX TOS = 02) | N/A | \$54,794 | N/A | \$171,367 | N/A | \$328,850 | N/A | 212.70 | 91.90 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 5 | N/A | 7 | N/A | 7 | N/A | 40.00 | 0.00 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Paid per User | N/A | \$10,959 | N/A | \$24,481 | N/A | \$46,979 | N/A | 123.40 | 91.90 | 15% (+/-) | No |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04) | N/A | \$8,266,984 | N/A | \$7,017,662 | N/A | \$6,191,652 | N/A | -15.10 | -11.80 | 15% (+/-) | Yes |
| IP Psych, Age < 21: Number of Users | N/A | 213 | N/A | 216 | N/A | 189 | N/A | 1.41 | -12.50 | 15% (+/-) | Yes |

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State: OR

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|--|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| IP Psych, Age < 21: Avg Medicaid Paid per User | N/A | \$38,812 | N/A | \$32,489 | N/A | \$32,760 | N/A | -16.30 | 0.83 | 15% (+/-) | Yes |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05) | N/A | \$3,377,474 | N/A | \$2,821,227 | N/A | \$3,011,293 | N/A | -16.50 | 6.74 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 14 | N/A | 11 | N/A | 11 | N/A | -21.40 | 0.00 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Paid per User | N/A | \$241,248 | N/A | \$256,475 | N/A | \$273,754 | N/A | 6.31 | 6.74 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (MAX TOS = 07) | N/A | \$14,229,546 | N/A | \$16,559,237 | N/A | \$17,367,142 | N/A | 16.37 | 4.88 | 15% (+/-) | Yes |
| NF: Number of Users | N/A | 592 | N/A | 597 | N/A | 575 | N/A | 0.84 | -3.69 | 15% (+/-) | Yes |
| NF:Avg Medicaid Paid per User | N/A | \$24,036 | N/A | \$27,737 | N/A | \$30,204 | N/A | 15.40 | 8.89 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (MAX TOS = 08) | N/A | \$25,806,137 | N/A | \$24,712,602 | N/A | \$23,438,205 | N/A | -4.24 | -5.16 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 50,217 | N/A | 40,765 | N/A | 38,034 | N/A | -18.80 | -6.70 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Paid per User | N/A | \$514 | N/A | \$606 | N/A | \$616 | N/A | 17.97 | 1.65 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (MAX TOS = 09) | N/A | \$294,345 | N/A | \$330,196 | N/A | \$277,591 | N/A | 12.18 | -15.90 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 1,458 | N/A | 1,572 | N/A | 1,290 | N/A | 7.82 | -17.90 | 15% (+/-) | No |
| Dental: Avg Medicaid Paid per User | N/A | \$202 | N/A | \$210 | N/A | \$215 | N/A | 4.05 | 2.45 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10) | N/A | \$5,680,477 | N/A | \$5,220,797 | N/A | \$5,283,172 | N/A | -8.09 | 1.20 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 12,631 | N/A | 11,420 | N/A | 10,951 | N/A | -9.59 | -4.11 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Paid per User | N/A | \$450 | N/A | \$457 | N/A | \$482 | N/A | 1.65 | 5.53 | 15% (+/-) | Yes |
| Outpatient: Total Medicaid Paid (MAX TOS = 11) | N/A | \$32,114,350 | N/A | \$31,838,352 | N/A | \$31,243,188 | N/A | -0.86 | -1.87 | 15% (+/-) | Yes |
| Outpatient: Number of Users | N/A | 34,768 | N/A | 32,387 | N/A | 30,986 | N/A | -6.85 | -4.33 | 15% (+/-) | Yes |
| Outpatient: Avg Medicaid Paid per User | N/A | \$924 | N/A | \$983 | N/A | \$1,008 | N/A | 6.43 | 2.57 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (MAX TOS = 12) | N/A | \$14,919,050 | N/A | \$13,840,278 | N/A | \$13,117,637 | N/A | -7.23 | -5.22 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 23,942 | N/A | 22,042 | N/A | 20,796 | N/A | -7.94 | -5.65 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Paid per User | N/A | \$623 | N/A | \$628 | N/A | \$631 | N/A | 0.77 | 0.46 | 15% (+/-) | Yes |
| Home Health: Total Medicaid Paid (MAX TOS = 13) | N/A | \$458,550 | N/A | \$426,522 | N/A | \$407,213 | N/A | -6.98 | -4.53 | 15% (+/-) | Yes |
| Home Health: Number of Users | N/A | 513 | N/A | 456 | N/A | 455 | N/A | -11.10 | -0.22 | 15% (+/-) | Yes |
| Home Health: Avg Medicaid Paid per User | N/A | \$894 | N/A | \$935 | N/A | \$895 | N/A | 4.64 | -4.32 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15) | N/A | \$17,032,108 | N/A | \$14,966,447 | N/A | \$17,723,082 | N/A | -12.10 | 18.42 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 47,165 | N/A | 39,091 | N/A | 36,783 | N/A | -17.10 | -5.90 | 15% (+/-) | Yes |
| Lab/Xray:Avg Medicaid Paid per User | N/A | \$361 | N/A | \$383 | N/A | \$482 | N/A | 6.02 | 25.85 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (MAX TOS = 16) | N/A | \$54,372,890 | N/A | \$56,571,999 | N/A | \$57,502,990 | N/A | 4.04 | 1.65 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 62,572 | N/A | 53,334 | N/A | 52,040 | N/A | -14.80 | -2.43 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Paid per User | N/A | \$869 | N/A | \$1,061 | N/A | \$1,105 | N/A | 22.07 | 4.17 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (MAX TOS = 19) | N/A | \$18,803,821 | N/A | \$17,399,131 | N/A | \$16,411,315 | N/A | -7.47 | -5.68 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 4,206 | N/A | 4,464 | N/A | 4,412 | N/A | 6.13 | -1.16 | 15% (+/-) | Yes |
| Other Services: Avg Medicaid Paid per User | N/A | \$4,471 | N/A | \$3,898 | N/A | \$3,720 | N/A | -12.80 | -4.57 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (MAX TOS = 26) | N/A | \$5,275,905 | N/A | \$4,772,563 | N/A | \$5,456,379 | N/A | -9.54 | 14.33 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 6,347 | N/A | 5,972 | N/A | 5,853 | N/A | -5.91 | -1.99 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Paid per User | N/A | \$831 | N/A | \$799 | N/A | \$932 | N/A | -3.86 | 16.65 | 15% (+/-) | No |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30) | N/A | \$240,733 | N/A | \$329,453 | N/A | \$450,885 | N/A | 36.85 | 36.86 | 15% (+/-) | No |
| Personal Care Services: Number of Users | N/A | 440 | N/A | 448 | N/A | 456 | N/A | 1.82 | 1.79 | 15% (+/-) | Yes |
| Personal Care Services: Avg Medicaid Paid per User | N/A | \$547 | N/A | \$735 | N/A | \$989 | N/A | 34.41 | 34.46 | 15% (+/-) | No |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31) | N/A | \$13,431,486 | N/A | \$14,647,577 | N/A | \$15,385,650 | N/A | 9.05 | 5.04 | 15% (+/-) | Yes |
| Targeted Case Management: Number of Users | N/A | 7,152 | N/A | 8,219 | N/A | 8,102 | N/A | 14.92 | -1.42 | 15% (+/-) | Yes |
| Targeted Case Management: Avg Medicaid Paid per User | N/A | \$1,878 | N/A | \$1,782 | N/A | \$1,899 | N/A | -5.10 | 6.56 | 15% (+/-) | Yes |

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|---|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33) | N/A | \$2,358,544 | N/A | \$1,742,922 | N/A | \$646,994 | N/A | -26.10 | -62.90 | 15% (+/-) | No |
| Rehabilitation Services: Number of Users | N/A | 4,187 | N/A | 3,805 | N/A | 1,090 | N/A | -9.12 | -71.40 | 15% (+/-) | No |
| Rehabilitation Services: Avg Medicaid Paid per User | N/A | \$563 | N/A | \$458 | N/A | \$594 | N/A | -18.70 | 29.58 | 15% (+/-) | No |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34) | N/A | \$610,847 | N/A | \$358,002 | N/A | \$324,972 | N/A | -41.40 | -9.23 | 15% (+/-) | Yes |
| PT/OT/Speech/Hearing: Number of Users | N/A | 1,293 | N/A | 966 | N/A | 917 | N/A | -25.30 | -5.07 | 15% (+/-) | Yes |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User | N/A | \$472 | N/A | \$371 | N/A | \$354 | N/A | -21.60 | -4.38 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (MAX TOS = 35) | N/A | \$1,349,467 | N/A | \$1,287,950 | N/A | \$1,404,650 | N/A | -4.56 | 9.06 | 15% (+/-) | Yes |
| Hospice: Number of Users | N/A | 205 | N/A | 228 | N/A | 203 | N/A | 11.22 | -11.00 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Paid per User | N/A | \$6,583 | N/A | \$5,649 | N/A | \$6,919 | N/A | -14.20 | 22.49 | 15% (+/-) | No |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51) | N/A | \$10,102,678 | N/A | \$9,966,503 | N/A | \$9,717,255 | N/A | -1.35 | -2.50 | 15% (+/-) | Yes |
| Durable Medical Equipment: Number of Users | N/A | 21,959 | N/A | 20,000 | N/A | 18,633 | N/A | -8.92 | -6.84 | 15% (+/-) | Yes |
| Durable Medical Equipment: Avg Medicaid Paid per User | N/A | \$460 | N/A | \$498 | N/A | \$522 | N/A | 8.32 | 4.65 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (MAX TOS = 52) | N/A | \$3,083,700 | N/A | \$3,140,034 | N/A | \$3,225,418 | N/A | 1.83 | 2.72 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 229 | N/A | 243 | N/A | 235 | N/A | 6.11 | -3.29 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Paid per User | N/A | \$13,466 | N/A | \$12,922 | N/A | \$13,725 | N/A | -4.04 | 6.22 | 15% (+/-) | Yes |
| Psych Services: Total Medicaid Paid (MAX TOS = 53) | N/A | \$20,733,113 | N/A | \$21,646,176 | N/A | \$23,544,352 | N/A | 4.40 | 8.77 | 15% (+/-) | Yes |
| Psych Services: Number of Users | N/A | 11,226 | N/A | 10,225 | N/A | 9,402 | N/A | -8.92 | -8.05 | 15% (+/-) | Yes |
| Psych Services: Avg Medicaid Paid per User | N/A | \$1,847 | N/A | \$2,117 | N/A | \$2,504 | N/A | 14.62 | 18.29 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54) | N/A | \$19,585 | N/A | \$9,677 | N/A | \$18,156 | N/A | -50.60 | 87.62 | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 6 | N/A | 5 | N/A | 5 | N/A | -16.70 | 0.00 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Paid per User | N/A | \$3,264 | N/A | \$1,935 | N/A | \$3,631 | N/A | -40.70 | 87.62 | 15% (+/-) | No |
| AVERAGE FFS MEDICAID AMOUNT PAID PER NON-DUAL FFS ENROLLEE BY MAX TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (MAX TOS = 01) | N/A | \$563 | N/A | \$733 | N/A | \$839 | N/A | 30.13 | 14.50 | 15% (+/-) | Yes |
| Aged | N/A | \$496 | N/A | \$445 | N/A | \$759 | N/A | -10.40 | 70.74 | 15% (+/-) | No |
| Disabled | N/A | \$2,265 | N/A | \$2,461 | N/A | \$2,801 | N/A | 8.67 | 13.80 | 15% (+/-) | Yes |
| Child | N/A | \$265 | N/A | \$308 | N/A | \$331 | N/A | 16.37 | 7.33 | 15% (+/-) | Yes |
| Adult | N/A | \$449 | N/A | \$674 | N/A | \$828 | N/A | 50.10 | 22.91 | 15% (+/-) | No |
| ILTC (MAX TOS = 02,04,05,07) | N/A | \$231 | N/A | \$294 | N/A | \$308 | N/A | 27.65 | 4.60 | 15% (+/-) | Yes |
| Aged | N/A | \$4,202 | N/A | \$4,825 | N/A | \$5,693 | N/A | 14.84 | 18.00 | 15% (+/-) | No |
| Disabled | N/A | \$1,401 | N/A | \$1,369 | N/A | \$1,405 | N/A | -2.25 | 2.59 | 15% (+/-) | Yes |
| Child | N/A | \$139 | N/A | \$115 | N/A | \$104 | N/A | -17.80 | -9.14 | 15% (+/-) | Yes |
| Adult | N/A | \$3 | N/A | \$2 | N/A | \$3 | N/A | -24.90 | 64.78 | 15% (+/-) | No |
| Drugs (MAX TOS = 16) | N/A | \$484 | N/A | \$627 | N/A | \$658 | N/A | 29.61 | 5.02 | 15% (+/-) | Yes |
| Aged | N/A | \$1,375 | N/A | \$1,438 | N/A | \$620 | N/A | 4.61 | -56.90 | 15% (+/-) | No |
| Disabled | N/A | \$2,463 | N/A | \$2,440 | N/A | \$2,583 | N/A | -0.92 | 5.86 | 15% (+/-) | Yes |
| Child | N/A | \$116 | N/A | \$140 | N/A | \$166 | N/A | 21.04 | 18.41 | 15% (+/-) | No |
| Adult | N/A | \$365 | N/A | \$635 | N/A | \$631 | N/A | 73.71 | -0.60 | 15% (+/-) | Yes |
| All Other Services | N/A | \$1,561 | N/A | \$1,880 | N/A | \$1,942 | N/A | 20.46 | 3.32 | 15% (+/-) | Yes |
| Aged | N/A | \$4,046 | N/A | \$3,334 | N/A | \$3,550 | N/A | -17.60 | 6.46 | 15% (+/-) | Yes |
| Disabled | N/A | \$6,073 | N/A | \$5,871 | N/A | \$6,337 | N/A | -3.33 | 7.94 | 15% (+/-) | Yes |
| Child | N/A | \$911 | N/A | \$965 | N/A | \$899 | N/A | 5.93 | -6.84 | 15% (+/-) | Yes |
| Adult | N/A | \$1,090 | N/A | \$1,570 | N/A | \$1,647 | N/A | 44.05 | 4.88 | 15% (+/-) | Yes |
| PERCENT OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|-------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| % Non-Dual FFS Enrollees with IP Claims (MAX TOS = 01) | N/A | 8.35 | N/A | 9.53 | N/A | 10.10 | N/A | 14.08 | 5.96 | 15% (+/-) | Yes |
| Aged | N/A | 4.86 | N/A | 4.81 | N/A | 6.70 | N/A | -1.13 | 39.34 | 15% (+/-) | No |
| Disabled | N/A | 13.62 | N/A | 13.43 | N/A | 13.69 | N/A | -1.43 | 2.00 | 15% (+/-) | Yes |
| Child | N/A | 7.79 | N/A | 7.47 | N/A | 7.57 | N/A | -4.19 | 1.45 | 15% (+/-) | Yes |
| Adult | N/A | 7.64 | N/A | 11.81 | N/A | 14.12 | N/A | 54.55 | 19.56 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with ILTC Claims (MAX TOS = 02,04,05,07) | N/A | 0.73 | N/A | 0.92 | N/A | 0.90 | N/A | 25.63 | -2.77 | 15% (+/-) | Yes |
| Aged | N/A | 18.11 | N/A | 17.72 | N/A | 16.89 | N/A | -2.13 | -4.69 | 15% (+/-) | Yes |
| Disabled | N/A | 4.39 | N/A | 4.09 | N/A | 3.90 | N/A | -6.80 | -4.60 | 15% (+/-) | Yes |
| Child | N/A | 0.37 | N/A | 0.36 | N/A | 0.33 | N/A | -2.67 | -7.97 | 15% (+/-) | Yes |
| Adult | N/A | 0.07 | N/A | 0.07 | N/A | 0.06 | N/A | 9.30 | -22.20 | 15% (+/-) | No |
| % with Ratio of ILTC Days/Enrollment Days > 1 | N/A | 2.55 | N/A | 0.60 | N/A | 0.13 | N/A | -76.40 | -78.70 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with Drug Claims (MAX TOS = 16) | N/A | 55.66 | N/A | 59.10 | N/A | 59.58 | N/A | 6.18 | 0.81 | 15% (+/-) | Yes |
| Aged | N/A | 62.43 | N/A | 57.47 | N/A | 43.70 | N/A | -7.95 | -24.00 | 15% (+/-) | No |
| Disabled | N/A | 75.87 | N/A | 68.63 | N/A | 69.91 | N/A | -9.55 | 1.86 | 15% (+/-) | Yes |
| Child | N/A | 49.52 | N/A | 52.59 | N/A | 53.88 | N/A | 6.20 | 2.44 | 15% (+/-) | Yes |
| Adult | N/A | 56.95 | N/A | 67.64 | N/A | 67.39 | N/A | 18.76 | -0.38 | 15% (+/-) | Yes |
| % Non-Dual FFS Enrollees with All Other Claims | N/A | 69.43 | N/A | 74.84 | N/A | 72.34 | N/A | 7.80 | -3.34 | 15% (+/-) | Yes |
| Aged | N/A | 69.46 | N/A | 66.84 | N/A | 62.47 | N/A | -3.78 | -6.54 | 15% (+/-) | Yes |
| Disabled | N/A | 88.25 | N/A | 87.21 | N/A | 85.37 | N/A | -1.18 | -2.11 | 15% (+/-) | Yes |
| Child | N/A | 69.19 | N/A | 70.51 | N/A | 66.78 | N/A | 1.91 | -5.29 | 15% (+/-) | Yes |
| Adult | N/A | 64.95 | N/A | 77.27 | N/A | 77.93 | N/A | 18.97 | 0.85 | 15% (+/-) | Yes |
| Avg # IP Days per Non-Dual FFS User | N/A | 5 | N/A | 6 | N/A | 5 | N/A | 9.96 | -6.95 | 15% (+/-) | Yes |
| Aged | N/A | 8 | N/A | 5 | N/A | 8 | N/A | -27.70 | 55.69 | 15% (+/-) | No |
| Disabled | N/A | 12 | N/A | 13 | N/A | 13 | N/A | 12.58 | -3.01 | 15% (+/-) | Yes |
| Child | N/A | 3 | N/A | 4 | N/A | 3 | N/A | 6.84 | -18.60 | 15% (+/-) | No |
| Adult | N/A | 4 | N/A | 3 | N/A | 3 | N/A | -13.90 | -1.19 | 15% (+/-) | Yes |
| Avg # ILTC Days per Non-Dual FFS User | N/A | 143 | N/A | 144 | N/A | 145 | N/A | 0.56 | 0.29 | 15% (+/-) | Yes |
| Aged | N/A | 197 | N/A | 192 | N/A | 202 | N/A | -2.45 | 4.71 | 15% (+/-) | Yes |
| Disabled | N/A | 149 | N/A | 153 | N/A | 154 | N/A | 2.79 | 1.06 | 15% (+/-) | Yes |
| Child | N/A | 130 | N/A | 113 | N/A | 102 | N/A | -13.30 | -9.65 | 15% (+/-) | Yes |
| Adult | N/A | 23 | N/A | 12 | N/A | 21 | N/A | -47.10 | 71.62 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with Maternal Delivery | N/A | N/A | N/A | N/A | N/A | 2.85 | N/A | N/A | N/A | 15% (+/-) | No |
| HIGH-COST FFS NON-DUALS AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| Number of FFS Non-Duals with FFS Medicaid Paid > \$1,000,000 | N/A | N/A | N/A | N/A | N/A | 3 | N/A | N/A | N/A | N/A | N/A |
| Number of FFS Non-Duals with FFS Medicaid Paid > \$500,000 | N/A | N/A | N/A | N/A | N/A | 5 | N/A | N/A | N/A | N/A | N/A |
| Inpatient Hospital (MAX TOS = 01) > \$500,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000 | N/A | N/A | N/A | N/A | N/A | 12 | N/A | N/A | N/A | N/A | N/A |
| Drugs (MAX TOS = 16) > \$200,000 | N/A | N/A | N/A | N/A | N/A | 7 | N/A | N/A | N/A | N/A | N/A |
| All Other Services > \$200,000 | N/A | N/A | N/A | N/A | N/A | 18 | N/A | N/A | N/A | N/A | N/A |
| Maximum FFS Medicaid Paid | N/A | N/A | N/A | N/A | N/A | \$1,337,349 | N/A | N/A | N/A | N/A | N/A |
| Inpatient Hospital (MAX TOS = 01) | N/A | N/A | N/A | N/A | N/A | \$283,521 | N/A | N/A | N/A | N/A | N/A |
| ILTC (MAX TOS = 02,04,05,07) | N/A | N/A | N/A | N/A | N/A | \$274,212 | N/A | N/A | N/A | N/A | N/A |
| Drugs (MAX TOS = 16) | N/A | N/A | N/A | N/A | N/A | \$1,313,705 | N/A | N/A | N/A | N/A | N/A |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Other Services | N/A | N/A | N/A | N/A | N/A | \$991,027 | N/A | N/A | N/A | N/A | N/A |
| FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (PGM TYPE = 2) | N/A | \$1,770,923 | N/A | \$1,690,578 | N/A | \$1,453,531 | N/A | -4.54 | -14.00 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | 5,844 | N/A | 5,119 | N/A | 5,116 | N/A | -12.40 | -0.06 | 15% (+/-) | Yes |
| FP: Avg Medicaid Paid per User | N/A | \$303 | N/A | \$330 | N/A | \$284 | N/A | 8.98 | -14.00 | 15% (+/-) | Yes |
| RHC: Total Medicaid Paid (PGM TYPE = 3) | N/A | \$10,316,825 | N/A | \$6,772,412 | N/A | \$2,027,265 | N/A | -34.40 | -70.10 | 15% (+/-) | No |
| RHC: Number of Users | N/A | 16,155 | N/A | 13,018 | N/A | 4,952 | N/A | -19.40 | -62.00 | 15% (+/-) | No |
| RHC: Avg Medicaid Paid per User | N/A | \$639 | N/A | \$520 | N/A | \$409 | N/A | -18.50 | -21.30 | 15% (+/-) | No |
| FQHC: Total Medicaid Paid (PGM TYPE = 4) | N/A | \$0 | N/A | \$2,313,010 | N/A | \$6,455,891 | N/A | Div by 0 | 179.10 | 15% (+/-) | No |
| FQHC: Number of Users | N/A | 0 | N/A | 5,569 | N/A | 10,131 | N/A | Div by 0 | 81.92 | 15% (+/-) | No |
| FQHC: Avg Medicaid Paid per User | N/A | Div by 0 | N/A | \$415 | N/A | \$637 | N/A | Div by 0 | 53.43 | 15% (+/-) | No |
| IHS: Total Medicaid Paid (PGM TYPE = 5) | N/A | \$4,380,817 | N/A | \$4,504,159 | N/A | \$4,353,755 | N/A | 2.82 | -3.34 | 15% (+/-) | Yes |
| IHS: Number of Users | N/A | 3,089 | N/A | 2,874 | N/A | 2,702 | N/A | -6.96 | -5.98 | 15% (+/-) | Yes |
| IHS: Avg Medicaid Paid per User | N/A | \$1,418 | N/A | \$1,567 | N/A | \$1,611 | N/A | 10.51 | 2.81 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7) | N/A | \$30,273,613 | N/A | \$29,847,879 | N/A | \$32,751,431 | N/A | -1.41 | 9.73 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Number of Users | N/A | 3,246 | N/A | 3,139 | N/A | 2,703 | N/A | -3.30 | -13.90 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Avg Medicaid Paid per User | N/A | \$9,326 | N/A | \$9,509 | N/A | \$12,117 | N/A | 1.96 | 27.43 | 15% (+/-) | No |
| FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS | | | | | | | | | | | |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | \$30,639,753 | N/A | \$33,441,060 | N/A | N/A | 9.14 | 15% (+/-) | Yes |
| Number of Non-Dual CLTC Users (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 3,391 | N/A | 2,948 | N/A | N/A | -13.10 | 15% (+/-) | Yes |
| Avg FFS CLTC Medicaid Paid per Non-Dual User (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | \$9,036 | N/A | \$11,344 | N/A | N/A | 25.54 | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | \$7,012 | N/A | \$7,713 | N/A | N/A | 9.99 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | \$8,864 | N/A | \$11,330 | N/A | N/A | 27.81 | 15% (+/-) | No |
| Child | N/A | N/A | N/A | \$16,603 | N/A | \$17,779 | N/A | N/A | 7.08 | 15% (+/-) | Yes |
| Adult | N/A | N/A | N/A | \$1,192 | N/A | \$829 | N/A | N/A | -30.40 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 3.76 | N/A | 3.38 | N/A | N/A | -10.20 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | 31.39 | N/A | 26.27 | N/A | N/A | -16.30 | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | 22.02 | N/A | 19.04 | N/A | N/A | -13.50 | 15% (+/-) | Yes |
| Child | N/A | N/A | N/A | 0.35 | N/A | 0.33 | N/A | N/A | -7.47 | 15% (+/-) | Yes |
| Adult | N/A | N/A | N/A | 0.33 | N/A | 0.33 | N/A | N/A | -0.86 | 15% (+/-) | Yes |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | \$29,847,879 | N/A | \$32,751,431 | N/A | N/A | 9.73 | 15% (+/-) | Yes |
| Number of Non-Dual CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | 3,139 | N/A | 2,703 | N/A | N/A | -13.90 | 15% (+/-) | Yes |
| Avg FFS CLTC Medicaid Paid per Non-Dual User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | \$9,509 | N/A | \$12,117 | N/A | N/A | 27.43 | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | \$7,160 | N/A | \$7,643 | N/A | N/A | 6.75 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | \$9,221 | N/A | \$11,949 | N/A | N/A | 29.58 | 15% (+/-) | No |
| Child | N/A | N/A | N/A | \$19,505 | N/A | \$21,338 | N/A | N/A | 9.40 | 15% (+/-) | Yes |
| Adult | N/A | N/A | N/A | \$1,514 | N/A | \$1,106 | N/A | N/A | -27.00 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | 3.48 | N/A | 3.09 | N/A | N/A | -11.00 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | 30.38 | N/A | 26.27 | N/A | N/A | -13.50 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | 20.66 | N/A | 17.74 | N/A | N/A | -14.10 | 15% (+/-) | Yes |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Child | N/A | N/A | N/A | 0.29 | N/A | 0.26 | N/A | N/A | -10.20 | 15% (+/-) | Yes |
| Adult | N/A | N/A | N/A | 0.21 | N/A | 0.18 | N/A | N/A | -15.40 | 15% (+/-) | No |
| FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)---NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total EDB Dual FFS Enrollees | N/A | 32,572 | N/A | 29,904 | N/A | 28,479 | N/A | -8.19 | -4.77 | 15% (+/-) | Yes |
| Number of EDB Dual FFS Recipients | N/A | 30,743 | N/A | 28,184 | N/A | 26,160 | N/A | -8.32 | -7.18 | 15% (+/-) | Yes |
| Total EDB Dual FFS Person-Years of Enrollment | N/A | 27,537 | N/A | 25,209 | N/A | 24,094 | N/A | -8.45 | -4.42 | 15% (+/-) | Yes |
| % EDB Only Dual (EDB DUAL = 50) | N/A | 5.27 | N/A | 4.72 | N/A | 2.09 | N/A | -10.50 | -55.80 | 15% (+/-) | No |
| % QMB Only (EDB DUAL = 51) | N/A | 1.61 | N/A | 1.51 | N/A | 1.65 | N/A | -6.19 | 8.94 | 15% (+/-) | Yes |
| % QMB Plus (EDB DUAL = 52) | N/A | 43.39 | N/A | 42.64 | N/A | 42.87 | N/A | -1.74 | 0.54 | 15% (+/-) | Yes |
| % SLMB Only (EDB DUAL = 53) | N/A | 0.42 | N/A | 0.61 | N/A | 0.71 | N/A | 44.96 | 17.77 | 15% (+/-) | No |
| % SLMB Plus (EDB DUAL = 54) | N/A | 10.13 | N/A | 10.35 | N/A | 10.85 | N/A | 2.16 | 4.83 | 15% (+/-) | Yes |
| % QDWI (EDB DUAL = 55) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| % QI 1 (EDB DUAL = 56) | N/A | 0.10 | N/A | 0.10 | N/A | 0.39 | N/A | -0.69 | 272.60 | 15% (+/-) | No |
| % QI 2 (EDB DUAL = 57) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| % Other Type Dual (EDB DUAL = 58) | N/A | 39.07 | N/A | 40.07 | N/A | 41.45 | N/A | 2.56 | 3.43 | 15% (+/-) | Yes |
| % Dual Type Unknown (EDB DUAL = 59) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Aged EDB Dual FFS Total | N/A | 20,807 | N/A | 19,420 | N/A | 18,487 | N/A | -6.67 | -4.80 | 10% (+/-) | Yes |
| Aged, Cash (MAX ELIG CD = 11) | N/A | 5,171 | N/A | 4,484 | N/A | 4,180 | N/A | -13.30 | -6.78 | 10% (+/-) | Yes |
| Aged, Medically Needy (MAX ELIG CD = 21) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Aged, Poverty (MAX ELIG CD = 31) | N/A | 260 | N/A | 279 | N/A | 299 | N/A | 7.31 | 7.17 | 10% (+/-) | Yes |
| Other Aged (MAX ELIG CD = 41) | N/A | 15,376 | N/A | 14,656 | N/A | 14,008 | N/A | -4.68 | -4.42 | 10% (+/-) | Yes |
| 1115 Aged (MAX ELIG CD = 51) | N/A | 0 | N/A | 1 | N/A | 0 | N/A | Div by 0 | -100.00 | 10% (+/-) | No |
| Disabled EDB Dual FFS Total | N/A | 11,116 | N/A | 10,159 | N/A | 9,768 | N/A | -8.61 | -3.85 | 10% (+/-) | Yes |
| Disabled, Cash (MAX ELIG CD = 12) | N/A | 5,306 | N/A | 4,803 | N/A | 4,548 | N/A | -9.48 | -5.31 | 10% (+/-) | Yes |
| Disabled, Medically Needy (MAX ELIG CD = 22) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Disabled, Poverty (MAX ELIG CD = 32, 3A) | N/A | 419 | N/A | 386 | N/A | 499 | N/A | -7.88 | 29.27 | 10% (+/-) | No |
| Other Disabled (MAX ELIG CD = 42) | N/A | 5,391 | N/A | 4,967 | N/A | 4,721 | N/A | -7.86 | -4.95 | 10% (+/-) | Yes |
| 1115 Disabled (MAX ELIG CD = 52) | N/A | 0 | N/A | 3 | N/A | 0 | N/A | Div by 0 | -100.00 | 10% (+/-) | No |
| Total FFS Medicaid Paid | N/A | \$430,073,544 | N/A | \$417,882,206 | N/A | \$351,730,390 | N/A | -2.83 | -15.80 | 15% (+/-) | No |
| Avg FFS Medicaid Paid per FFS Dual | N/A | \$13,204 | N/A | \$13,974 | N/A | \$12,351 | N/A | 5.83 | -11.60 | 15% (+/-) | Yes |
| Avg FFS Medicaid Paid per FFS Dual Recipient (User of Any Service) | N/A | \$13,989 | N/A | \$14,827 | N/A | \$13,445 | N/A | 5.99 | -9.32 | 15% (+/-) | Yes |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS DUAL BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| Aged | N/A | \$14,690 | N/A | \$15,438 | N/A | \$14,463 | N/A | 5.09 | -6.31 | 15% (+/-) | Yes |
| Aged, Cash (MAX ELIG CD = 11) | N/A | \$8,257 | N/A | \$8,558 | N/A | \$7,006 | N/A | 3.65 | -18.10 | 15% (+/-) | No |
| Aged, Medically Needy (MAX ELIG CD = 21) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Aged, Poverty (MAX ELIG CD = 31) | N/A | \$2,369 | N/A | \$2,840 | N/A | \$2,444 | N/A | 19.88 | -13.90 | 15% (+/-) | Yes |
| Other Aged (MAX ELIG CD = 41) | N/A | \$17,062 | N/A | \$17,784 | N/A | \$16,945 | N/A | 4.23 | -4.72 | 15% (+/-) | Yes |
| 1115 Aged (MAX ELIG CD = 51) | N/A | Div by 0 | N/A | \$0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Disabled | N/A | \$10,929 | N/A | \$11,374 | N/A | \$8,455 | N/A | 4.07 | -25.70 | 15% (+/-) | No |
| Disabled, Cash (MAX ELIG CD = 12) | N/A | \$7,675 | N/A | \$8,076 | N/A | \$4,969 | N/A | 5.23 | -38.50 | 15% (+/-) | No |
| Disabled, Medically Needy (MAX ELIG CD = 22) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Disabled, Poverty (MAX ELIG CD = 32, 3A) | N/A | \$3,615 | N/A | \$4,633 | N/A | \$4,481 | N/A | 28.17 | -3.29 | 15% (+/-) | Yes |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Disabled (MAX ELIG CD = 42) | N/A | \$14,701 | N/A | \$15,094 | N/A | \$12,234 | N/A | 2.68 | -18.90 | 15% (+/-) | No |
| 1115 Disabled (MAX ELIG CD = 52) | N/A | Div by 0 | N/A | \$171 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE | | | | | | | | | | | |
| IP: Total Medicaid Paid (MAX TOS = 01) | N/A | \$5,196,239 | N/A | \$5,245,733 | N/A | \$5,394,160 | N/A | 0.95 | 2.83 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 1,086 | N/A | 841 | N/A | 1,241 | N/A | -22.60 | 47.56 | 15% (+/-) | No |
| IP: Avg Medicaid Paid per User | N/A | \$4,785 | N/A | \$6,237 | N/A | \$4,347 | N/A | 30.36 | -30.30 | 15% (+/-) | No |
| IP: Avg Medicaid Covered Days Per User | N/A | 6 | N/A | 7 | N/A | 3 | N/A | 19.57 | -60.40 | 15% (+/-) | No |
| MH Aged: Total Medicaid Paid (MAX TOS = 02) | N/A | \$3,813,311 | N/A | \$3,718,183 | N/A | \$3,900,761 | N/A | -2.49 | 4.91 | 15% (+/-) | Yes |
| MH Aged: Number of Users | N/A | 52 | N/A | 51 | N/A | 51 | N/A | -1.92 | 0.00 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Paid per User | N/A | \$73,333 | N/A | \$72,906 | N/A | \$76,486 | N/A | -0.58 | 4.91 | 15% (+/-) | Yes |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IP Psych, Age < 21: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IP Psych, Age < 21: Avg Medicaid Paid per User | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05) | N/A | \$8,691,424 | N/A | \$8,023,876 | N/A | \$7,779,885 | N/A | -7.68 | -3.04 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 36 | N/A | 34 | N/A | 31 | N/A | -5.56 | -8.82 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Paid per User | N/A | \$241,428 | N/A | \$235,996 | N/A | \$250,964 | N/A | -2.25 | 6.34 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (MAX TOS = 07) | N/A | \$147,541,581 | N/A | \$153,858,876 | N/A | \$169,845,901 | N/A | 4.28 | 10.39 | 15% (+/-) | Yes |
| NF: Number of Users | N/A | 6,211 | N/A | 5,999 | N/A | 5,814 | N/A | -3.41 | -3.08 | 15% (+/-) | Yes |
| NF: Avg Medicaid Paid per User | N/A | \$23,755 | N/A | \$25,647 | N/A | \$29,213 | N/A | 7.97 | 13.90 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (MAX TOS = 08) | N/A | \$2,891,934 | N/A | \$2,606,143 | N/A | \$2,269,734 | N/A | -9.88 | -12.90 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 15,482 | N/A | 13,064 | N/A | 12,009 | N/A | -15.60 | -8.08 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Paid per User | N/A | \$187 | N/A | \$199 | N/A | \$189 | N/A | 6.80 | -5.26 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (MAX TOS = 09) | N/A | \$55,447 | N/A | \$56,664 | N/A | \$43,908 | N/A | 2.20 | -22.50 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 201 | N/A | 211 | N/A | 175 | N/A | 4.98 | -17.10 | 15% (+/-) | No |
| Dental: Avg Medicaid Paid per User | N/A | \$276 | N/A | \$269 | N/A | \$251 | N/A | -2.65 | -6.57 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10) | N/A | \$282,413 | N/A | \$334,845 | N/A | \$292,052 | N/A | 18.57 | -12.80 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 3,362 | N/A | 3,402 | N/A | 3,005 | N/A | 1.19 | -11.70 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Paid per User | N/A | \$84 | N/A | \$98 | N/A | \$97 | N/A | 17.17 | -1.26 | 15% (+/-) | Yes |
| Outpatient: Total Medicaid Paid (MAX TOS = 11) | N/A | \$4,854,012 | N/A | \$4,957,041 | N/A | \$5,129,422 | N/A | 2.12 | 3.48 | 15% (+/-) | Yes |
| Outpatient: Number of Users | N/A | 8,119 | N/A | 7,666 | N/A | 8,122 | N/A | -5.58 | 5.95 | 15% (+/-) | Yes |
| Outpatient: Avg Medicaid Paid per User | N/A | \$598 | N/A | \$647 | N/A | \$632 | N/A | 8.16 | -2.33 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (MAX TOS = 12) | N/A | \$1,180,642 | N/A | \$1,460,365 | N/A | \$1,291,290 | N/A | 23.69 | -11.60 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 2,432 | N/A | 2,792 | N/A | 2,896 | N/A | 14.80 | 3.73 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Paid per User | N/A | \$485 | N/A | \$523 | N/A | \$446 | N/A | 7.74 | -14.80 | 15% (+/-) | Yes |
| Home Health: Total Medicaid Paid (MAX TOS = 13) | N/A | \$52,188 | N/A | \$24,920 | N/A | \$18,297 | N/A | -52.20 | -26.60 | 15% (+/-) | No |
| Home Health: Number of Users | N/A | 57 | N/A | 40 | N/A | 27 | N/A | -29.80 | -32.50 | 15% (+/-) | No |
| Home Health: Avg Medicaid Paid per User | N/A | \$916 | N/A | \$623 | N/A | \$678 | N/A | -32.00 | 8.78 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15) | N/A | \$1,501,915 | N/A | \$1,396,668 | N/A | \$1,764,916 | N/A | -7.01 | 26.37 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 9,480 | N/A | 7,859 | N/A | 8,395 | N/A | -17.10 | 6.82 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Paid per User | N/A | \$158 | N/A | \$178 | N/A | \$210 | N/A | 12.17 | 18.30 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (MAX TOS = 16) | N/A | \$88,315,314 | N/A | \$86,533,804 | N/A | \$5,864,514 | N/A | -2.02 | -93.20 | 15% (+/-) | No |
| Drugs: Number of Users | N/A | 28,866 | N/A | 26,242 | N/A | 17,265 | N/A | -9.09 | -34.20 | 15% (+/-) | No |
| Drugs: Avg Medicaid Paid per User | N/A | \$3,059 | N/A | \$3,298 | N/A | \$340 | N/A | 7.78 | -89.70 | 15% (+/-) | No |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Services: Total Medicaid Paid (MAX TOS = 19) | N/A | \$68,742,278 | N/A | \$57,706,527 | N/A | \$52,326,794 | N/A | -16.10 | -9.32 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 11,326 | N/A | 10,120 | N/A | 9,011 | N/A | -10.60 | -11.00 | 15% (+/-) | Yes |
| Other Services: Avg Medicaid Paid per User | N/A | \$6,069 | N/A | \$5,702 | N/A | \$5,807 | N/A | -6.05 | 1.84 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (MAX TOS = 26) | N/A | \$8,790,268 | N/A | \$7,219,123 | N/A | \$9,190,456 | N/A | -17.90 | 27.31 | 15% (+/-) | No |
| Transportation: Number of Users | N/A | 11,280 | N/A | 10,492 | N/A | 10,346 | N/A | -6.99 | -1.39 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Paid per User | N/A | \$779 | N/A | \$688 | N/A | \$888 | N/A | -11.70 | 29.10 | 15% (+/-) | No |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30) | N/A | \$2,276,283 | N/A | \$2,352,540 | N/A | \$2,845,024 | N/A | 3.35 | 20.93 | 15% (+/-) | No |
| Personal Care Services: Number of Users | N/A | 4,211 | N/A | 3,735 | N/A | 3,397 | N/A | -11.30 | -9.05 | 15% (+/-) | Yes |
| Personal Care Services: Avg Medicaid Paid per User | N/A | \$541 | N/A | \$630 | N/A | \$838 | N/A | 16.52 | 32.97 | 15% (+/-) | No |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31) | N/A | \$21,403 | N/A | \$27,148 | N/A | \$20,476 | N/A | 26.84 | -24.60 | 15% (+/-) | No |
| Targeted Case Management: Number of Users | N/A | 31 | N/A | 74 | N/A | 55 | N/A | 138.70 | -25.70 | 15% (+/-) | No |
| Targeted Case Management: Avg Medicaid Paid per User | N/A | \$690 | N/A | \$367 | N/A | \$372 | N/A | -46.90 | 1.48 | 15% (+/-) | Yes |
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33) | N/A | \$1,464,460 | N/A | \$1,136,668 | N/A | \$778,516 | N/A | -22.40 | -31.50 | 15% (+/-) | No |
| Rehabilitation Services: Number of Users | N/A | 4,235 | N/A | 3,345 | N/A | 701 | N/A | -21.00 | -79.00 | 15% (+/-) | No |
| Rehabilitation Services: Avg Medicaid Paid per User | N/A | \$346 | N/A | \$340 | N/A | \$1,111 | N/A | -1.73 | 226.80 | 15% (+/-) | No |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34) | N/A | \$33,310 | N/A | \$24,583 | N/A | \$36,066 | N/A | -26.20 | 46.71 | 15% (+/-) | No |
| PT/OT/Speech/Hearing: Number of Users | N/A | 305 | N/A | 250 | N/A | 286 | N/A | -18.00 | 14.40 | 15% (+/-) | Yes |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User | N/A | \$109 | N/A | \$98 | N/A | \$126 | N/A | -9.96 | 28.24 | 15% (+/-) | No |
| Hospice: Total Medicaid Paid (MAX TOS = 35) | N/A | \$534,396 | N/A | \$509,019 | N/A | \$699,166 | N/A | -4.75 | 37.36 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 58 | N/A | 58 | N/A | 61 | N/A | 0.00 | 5.17 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Paid per User | N/A | \$9,214 | N/A | \$8,776 | N/A | \$11,462 | N/A | -4.75 | 30.60 | 15% (+/-) | No |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51) | N/A | \$9,366,364 | N/A | \$7,997,168 | N/A | \$7,622,987 | N/A | -14.60 | -4.68 | 15% (+/-) | Yes |
| Durable Medical Equipment: Number of Users | N/A | 15,541 | N/A | 14,207 | N/A | 13,135 | N/A | -8.58 | -7.55 | 15% (+/-) | Yes |
| Durable Medical Equipment: Avg Medicaid Paid per User | N/A | \$603 | N/A | \$563 | N/A | \$580 | N/A | -6.60 | 3.10 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (MAX TOS = 52) | N/A | \$59,061,651 | N/A | \$56,840,087 | N/A | \$56,212,662 | N/A | -3.76 | -1.10 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 5,620 | N/A | 5,462 | N/A | 5,257 | N/A | -2.81 | -3.75 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Paid per User | N/A | \$10,509 | N/A | \$10,406 | N/A | \$10,693 | N/A | -0.98 | 2.75 | 15% (+/-) | Yes |
| Psych Services: Total Medicaid Paid (MAX TOS = 53) | N/A | \$14,586,611 | N/A | \$15,313,051 | N/A | \$18,003,662 | N/A | 4.98 | 17.57 | 15% (+/-) | No |
| Psych Services: Number of Users | N/A | 2,612 | N/A | 2,419 | N/A | 2,126 | N/A | -7.39 | -12.10 | 15% (+/-) | Yes |
| Psych Services: Avg Medicaid Paid per User | N/A | \$5,584 | N/A | \$6,330 | N/A | \$8,468 | N/A | 13.36 | 33.77 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54) | N/A | \$624,180 | N/A | \$316,797 | N/A | \$254,895 | N/A | -49.20 | -19.50 | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 170 | N/A | 88 | N/A | 54 | N/A | -48.20 | -38.60 | 15% (+/-) | No |
| Adult Day Care: Avg Medicaid Paid per User | N/A | \$3,672 | N/A | \$3,600 | N/A | \$4,720 | N/A | -1.95 | 31.12 | 15% (+/-) | No |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS DUAL BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (MAX TOS = 01) | N/A | \$160 | N/A | \$175 | N/A | \$189 | N/A | 9.96 | 7.98 | 15% (+/-) | Yes |
| Aged | N/A | \$121 | N/A | \$143 | N/A | \$152 | N/A | 17.75 | 6.40 | 15% (+/-) | Yes |
| Disabled | N/A | \$173 | N/A | \$197 | N/A | \$241 | N/A | 13.65 | 22.37 | 15% (+/-) | No |
| ILTC (MAX TOS = 02,04,05,07) | N/A | \$4,914 | N/A | \$5,538 | N/A | \$6,374 | N/A | 12.70 | 15.10 | 15% (+/-) | No |
| Aged | N/A | \$6,643 | N/A | \$7,380 | N/A | \$8,535 | N/A | 11.09 | 15.66 | 15% (+/-) | No |
| Disabled | N/A | \$1,963 | N/A | \$2,193 | N/A | \$2,430 | N/A | 11.75 | 10.78 | 15% (+/-) | Yes |
| Drugs (MAX TOS = 16) | N/A | \$2,711 | N/A | \$2,894 | N/A | \$206 | N/A | 6.73 | -92.90 | 15% (+/-) | No |
| Aged | N/A | \$2,282 | N/A | \$2,417 | N/A | \$124 | N/A | 5.94 | -94.90 | 15% (+/-) | No |
| Disabled | N/A | \$3,590 | N/A | \$3,788 | N/A | \$292 | N/A | 5.50 | -92.30 | 15% (+/-) | No |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Other Services | N/A | \$5,419 | N/A | \$5,367 | N/A | \$5,581 | N/A | -0.96 | 3.99 | 15% (+/-) | Yes |
| Aged | N/A | \$5,645 | N/A | \$5,499 | N/A | \$5,653 | N/A | -2.59 | 2.80 | 15% (+/-) | Yes |
| Disabled | N/A | \$5,203 | N/A | \$5,196 | N/A | \$5,493 | N/A | -0.13 | 5.71 | 15% (+/-) | Yes |
| PERCENT OF FFS DUALS WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| % FFS Duals with IP Claims (MAX TOS = 01) | N/A | 3.33 | N/A | 2.81 | N/A | 4.36 | N/A | -15.70 | 54.95 | 15% (+/-) | No |
| Aged | N/A | 3.22 | N/A | 2.85 | N/A | 4.08 | N/A | -11.40 | 43.16 | 15% (+/-) | No |
| Disabled | N/A | 3.15 | N/A | 2.44 | N/A | 4.69 | N/A | -22.50 | 92.07 | 15% (+/-) | No |
| % FFS Duals with ILTC Claims (MAX TOS = 02,04,05,07) | N/A | 19.30 | N/A | 20.29 | N/A | 20.66 | N/A | 5.14 | 1.84 | 15% (+/-) | Yes |
| Aged | N/A | 26.95 | N/A | 27.81 | N/A | 28.41 | N/A | 3.21 | 2.15 | 15% (+/-) | Yes |
| Disabled | N/A | 6.10 | N/A | 6.56 | N/A | 6.48 | N/A | 7.48 | -1.15 | 15% (+/-) | Yes |
| % FFS Duals with Drug Claims (MAX TOS = 16) | N/A | 88.62 | N/A | 87.75 | N/A | 60.62 | N/A | -0.98 | -30.90 | 15% (+/-) | No |
| Aged | N/A | 89.10 | N/A | 88.05 | N/A | 61.44 | N/A | -1.19 | -30.20 | 15% (+/-) | No |
| Disabled | N/A | 88.31 | N/A | 87.08 | N/A | 58.37 | N/A | -1.40 | -33.00 | 15% (+/-) | No |
| % FFS Duals with All Other Claims | N/A | 88.21 | N/A | 88.16 | N/A | 87.17 | N/A | -0.06 | -1.12 | 15% (+/-) | Yes |
| Aged | N/A | 88.09 | N/A | 87.53 | N/A | 87.00 | N/A | -0.64 | -0.61 | 15% (+/-) | Yes |
| Disabled | N/A | 89.22 | N/A | 89.21 | N/A | 87.43 | N/A | -0.01 | -2.00 | 15% (+/-) | Yes |
| Avg # IP Days per FFS Dual User (MAX TOS = 01) | N/A | 6 | N/A | 7 | N/A | 3 | N/A | 19.57 | -60.40 | 15% (+/-) | No |
| Aged | N/A | 5 | N/A | 6 | N/A | 2 | N/A | 27.04 | -59.90 | 15% (+/-) | No |
| Disabled | N/A | 7 | N/A | 8 | N/A | 3 | N/A | 15.89 | -62.80 | 15% (+/-) | No |
| Avg # ILTC Days per FFS Dual User (MAX TOS = 02, 04, 05, 07) | N/A | 207 | N/A | 199 | N/A | 201 | N/A | -4.06 | 1.42 | 15% (+/-) | Yes |
| Aged | N/A | 208 | N/A | 199 | N/A | 202 | N/A | -4.36 | 1.33 | 15% (+/-) | Yes |
| Disabled | N/A | 196 | N/A | 193 | N/A | 197 | N/A | -1.40 | 1.93 | 15% (+/-) | Yes |
| HIGH-COST FFS DUALS AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| Number of FFS Duals with FFS Medicaid Paid > \$1,000,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| Number of FFS Duals with FFS Medicaid Paid > \$500,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| Inpatient Hospital (MAX TOS = 01) > \$500,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000 | N/A | N/A | N/A | N/A | N/A | 29 | N/A | N/A | N/A | N/A | N/A |
| Drugs (MAX TOS = 16) > \$200,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| All Other Services > \$200,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| Maximum FFS Medicaid Paid | N/A | N/A | N/A | N/A | N/A | \$277,280 | N/A | N/A | N/A | N/A | N/A |
| Inpatient Hospital (MAX TOS = 01) | N/A | N/A | N/A | N/A | N/A | \$129,226 | N/A | N/A | N/A | N/A | N/A |
| ILTC (MAX TOS = 02,04,05,07) | N/A | N/A | N/A | N/A | N/A | \$274,212 | N/A | N/A | N/A | N/A | N/A |
| Drugs (MAX TOS = 16) | N/A | N/A | N/A | N/A | N/A | \$41,573 | N/A | N/A | N/A | N/A | N/A |
| All Other Services | N/A | N/A | N/A | N/A | N/A | \$180,697 | N/A | N/A | N/A | N/A | N/A |
| FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (PGM TYPE = 2) | N/A | \$121,961 | N/A | \$123,510 | N/A | \$26,615 | N/A | 1.27 | -78.50 | 15% (+/-) | No |
| FP: Number of Users | N/A | 491 | N/A | 447 | N/A | 130 | N/A | -8.96 | -70.90 | 15% (+/-) | No |
| FP: Avg Medicaid Paid per User | N/A | \$248 | N/A | \$276 | N/A | \$205 | N/A | 11.24 | -25.90 | 15% (+/-) | No |
| RHC: Total Medicaid Paid (PGM TYPE = 3) | N/A | \$777,837 | N/A | \$615,344 | N/A | \$298,982 | N/A | -20.90 | -51.40 | 15% (+/-) | No |
| RHC: Number of Users | N/A | 1,965 | N/A | 1,912 | N/A | 1,093 | N/A | -2.70 | -42.80 | 15% (+/-) | No |
| RHC: Avg Medicaid Paid per User | N/A | \$396 | N/A | \$322 | N/A | \$274 | N/A | -18.70 | -15.00 | 15% (+/-) | Yes |
| FQHC: Total Medicaid Paid (PGM TYPE = 4) | N/A | \$0 | N/A | \$324,466 | N/A | \$616,056 | N/A | Div by 0 | 89.87 | 15% (+/-) | No |
| FQHC: Number of Users | N/A | 0 | N/A | 1,063 | N/A | 1,361 | N/A | Div by 0 | 28.03 | 15% (+/-) | No |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| FQHC: Avg Medicaid Paid per User | N/A | Div by 0 | N/A | \$305 | N/A | \$453 | N/A | Div by 0 | 48.29 | 15% (+/-) | No |
| IHS: Total Medicaid Paid (PGM TYPE = 5) | N/A | \$373,190 | N/A | \$523,951 | N/A | \$417,173 | N/A | 40.40 | -20.40 | 15% (+/-) | No |
| IHS: Number of Users | N/A | 183 | N/A | 203 | N/A | 188 | N/A | 10.93 | -7.39 | 15% (+/-) | Yes |
| IHS: Avg Medicaid Paid per User | N/A | \$2,039 | N/A | \$2,581 | N/A | \$2,219 | N/A | 26.57 | -14.00 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7) | N/A | \$138,503,207 | N/A | \$127,321,317 | N/A | \$124,466,270 | N/A | -8.07 | -2.24 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Number of Users | N/A | 16,324 | N/A | 15,082 | N/A | 13,643 | N/A | -7.61 | -9.54 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Avg Medicaid Paid per User | N/A | \$8,485 | N/A | \$8,442 | N/A | \$9,123 | N/A | -0.50 | 8.07 | 15% (+/-) | Yes |
| FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS | | | | | | | | | | | |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | \$129,181,545 | N/A | \$125,643,773 | N/A | N/A | -2.74 | 15% (+/-) | Yes |
| Number of Dual CLTC Users (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 15,241 | N/A | 13,734 | N/A | N/A | -9.89 | 15% (+/-) | Yes |
| Avg FFS CLTC Medicaid Paid per Dual User (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | \$8,476 | N/A | \$9,148 | N/A | N/A | 7.93 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | \$8,216 | N/A | \$8,561 | N/A | N/A | 4.20 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | \$9,215 | N/A | \$10,966 | N/A | N/A | 19.01 | 15% (+/-) | No |
| % FFS Dual Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 50.97 | N/A | 48.23 | N/A | N/A | -5.38 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | 57.61 | N/A | 55.97 | N/A | N/A | -2.83 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | 39.77 | N/A | 34.58 | N/A | N/A | -13.00 | 15% (+/-) | Yes |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | \$127,321,317 | N/A | \$124,466,270 | N/A | N/A | -2.24 | 15% (+/-) | Yes |
| Number of Dual CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | 15,082 | N/A | 13,643 | N/A | N/A | -9.54 | 15% (+/-) | Yes |
| Avg CLTC Medicaid Paid per Dual User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | \$8,442 | N/A | \$9,123 | N/A | N/A | 8.07 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | \$8,175 | N/A | \$8,522 | N/A | N/A | 4.24 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | \$9,195 | N/A | \$10,989 | N/A | N/A | 19.51 | 15% (+/-) | No |
| % FFS Dual Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | 50.43 | N/A | 47.91 | N/A | N/A | -5.01 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | 57.00 | N/A | 55.65 | N/A | N/A | -2.37 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | 39.38 | N/A | 34.26 | N/A | N/A | -13.00 | 15% (+/-) | Yes |
| FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total FFS Enrollees | N/A | 144,992 | N/A | 120,149 | N/A | 115,825 | N/A | -17.10 | -3.60 | 15% (+/-) | Yes |
| # FFS Recipients | N/A | 113,904 | N/A | 99,895 | N/A | 93,860 | N/A | -12.30 | -6.04 | 15% (+/-) | Yes |
| % FFS Enrollees Who Are Recipients | 65-90% | 78.56 | Yes | 83.14 | Yes | 81.04 | Yes | 5.84 | -2.53 | 15% (+/-) | Yes |
| % Aged Who Are Recipients | 90-100% | 94.29 | Yes | 93.90 | Yes | 92.50 | Yes | -0.41 | -1.49 | 15% (+/-) | Yes |
| % Disabled Who Are Recipients | 85-100% | 92.71 | Yes | 91.96 | Yes | 89.39 | Yes | -0.81 | -2.79 | 15% (+/-) | Yes |
| % Child Who Are Recipients | 80-100% | 73.78 | No | 75.71 | No | 72.84 | No | 2.62 | -3.79 | 15% (+/-) | Yes |
| % Adults Who Are Recipients | 80-100% | 70.07 | No | 81.62 | Yes | 81.83 | Yes | 16.49 | 0.26 | 15% (+/-) | Yes |
| Total FFS Person-Years of Enrollment | N/A | 95,894 | N/A | 86,628 | N/A | 83,755 | N/A | -9.66 | -3.32 | 15% (+/-) | Yes |
| Aged Total | N/A | 21,177 | N/A | 19,815 | N/A | 18,860 | N/A | -6.43 | -4.82 | 10% (+/-) | Yes |
| Aged, Cash (MAX ELIG CD = 11) | N/A | 5,269 | N/A | 4,590 | N/A | 4,292 | N/A | -12.90 | -6.49 | 10% (+/-) | Yes |
| Aged, Medically Needy (MAX ELIG CD = 21) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Aged, Poverty (MAX ELIG CD = 31) | N/A | 332 | N/A | 363 | N/A | 375 | N/A | 9.34 | 3.31 | 10% (+/-) | Yes |
| Other Aged (MAX ELIG CD = 41) | N/A | 15,576 | N/A | 14,861 | N/A | 14,193 | N/A | -4.59 | -4.49 | 10% (+/-) | Yes |
| 1115 Aged (MAX ELIG CD = 51) | N/A | 0 | N/A | 1 | N/A | 0 | N/A | Div by 0 | -100.00 | 10% (+/-) | No |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Disabled Total | N/A | 23,348 | N/A | 23,797 | N/A | 23,474 | N/A | 1.92 | -1.36 | 10% (+/-) | Yes |
| Disabled, Cash (MAX ELIG CD = 12) | N/A | 15,032 | N/A | 14,546 | N/A | 14,340 | N/A | -3.23 | -1.42 | 10% (+/-) | Yes |
| Disabled, Medically Needy (MAX ELIG CD = 22) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Disabled, Poverty (MAX ELIG CD = 32, 3A) | N/A | 700 | N/A | 790 | N/A | 950 | N/A | 12.86 | 20.25 | 10% (+/-) | No |
| Other Disabled (MAX ELIG CD = 42) | N/A | 7,616 | N/A | 8,454 | N/A | 8,184 | N/A | 11.00 | -3.19 | 10% (+/-) | Yes |
| 1115 Disabled (MAX ELIG CD = 52) | N/A | 0 | N/A | 7 | N/A | 0 | N/A | Div by 0 | -100.00 | 10% (+/-) | No |
| Child Total | N/A | 51,027 | N/A | 51,862 | N/A | 52,391 | N/A | 1.64 | 1.02 | 10% (+/-) | Yes |
| AFDC Child, Cash (MAX ELIG CD = 14) | N/A | 12,682 | N/A | 13,144 | N/A | 13,077 | N/A | 3.64 | -0.51 | 10% (+/-) | Yes |
| AFDC-U Child, Cash (MAX ELIG CD = 16) | N/A | 744 | N/A | 522 | N/A | 471 | N/A | -29.80 | -9.77 | 10% (+/-) | Yes |
| AFDC Child, Medically Needy (MAX ELIG CD = 24) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Child Poverty (MAX ELIG CD = 34) | N/A | 24,507 | N/A | 23,489 | N/A | 24,639 | N/A | -4.15 | 4.90 | 10% (+/-) | Yes |
| Other Child (MAX ELIG CD = 44) | N/A | 6,446 | N/A | 7,751 | N/A | 7,120 | N/A | 20.25 | -8.14 | 10% (+/-) | Yes |
| Foster Care Child (MAX ELIG CD = 48) | N/A | 6,648 | N/A | 6,931 | N/A | 6,915 | N/A | 4.26 | -0.23 | 10% (+/-) | Yes |
| 1115 Child (MAX ELIG CD = 54) | N/A | 0 | N/A | 25 | N/A | 169 | N/A | Div by 0 | 576.00 | 10% (+/-) | No |
| Adult Total | N/A | 49,440 | N/A | 24,675 | N/A | 21,100 | N/A | -50.10 | -14.50 | 10% (+/-) | No |
| AFDC Adult, Cash (MAX ELIG CD = 15) | N/A | 6,770 | N/A | 6,731 | N/A | 6,387 | N/A | -0.58 | -5.11 | 10% (+/-) | Yes |
| AFDC-U Adult, Cash (MAX ELIG CD = 17) | N/A | 697 | N/A | 498 | N/A | 459 | N/A | -28.60 | -7.83 | 10% (+/-) | Yes |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Adult, Poverty (MAX ELIG CD = 35) | N/A | 3,934 | N/A | 4,368 | N/A | 4,529 | N/A | 11.03 | 3.69 | 10% (+/-) | Yes |
| Other Adult (MAX ELIG CD = 45) | N/A | 3,675 | N/A | 4,038 | N/A | 3,512 | N/A | 9.88 | -13.00 | 10% (+/-) | No |
| 1115 Adult (MAX ELIG CD = 55) | N/A | 34,364 | N/A | 9,040 | N/A | 6,213 | N/A | -73.70 | -31.30 | 10% (+/-) | No |
| Total FFS Medicaid Paid | N/A | \$749,132,321 | N/A | \$736,820,017 | N/A | \$679,081,764 | N/A | -1.64 | -7.84 | 15% (+/-) | Yes |
| Avg FFS Medicaid Paid per FFS Enrollee | N/A | \$5,167 | N/A | \$6,133 | N/A | \$5,863 | N/A | 18.69 | -4.40 | 15% (+/-) | Yes |
| Avg FFS Medicaid Paid per FFS Recipient (User of Any Service) | N/A | \$6,577 | N/A | \$7,376 | N/A | \$7,235 | N/A | 12.15 | -1.91 | 15% (+/-) | Yes |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| Aged | N/A | \$14,611 | N/A | \$15,331 | N/A | \$14,387 | N/A | 4.93 | -6.15 | 15% (+/-) | Yes |
| Aged, Cash (MAX ELIG CD = 11) | N/A | \$8,230 | N/A | \$8,571 | N/A | \$7,106 | N/A | 4.14 | -17.10 | 15% (+/-) | No |
| Aged, Medically Needy (MAX ELIG CD = 21) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Aged, Poverty (MAX ELIG CD = 31) | N/A | \$1,876 | N/A | \$2,221 | N/A | \$1,966 | N/A | 18.42 | -11.50 | 15% (+/-) | Yes |
| Other Aged (MAX ELIG CD = 41) | N/A | \$17,040 | N/A | \$17,740 | N/A | \$16,918 | N/A | 4.10 | -4.63 | 15% (+/-) | Yes |
| 1115 Aged (MAX ELIG CD = 51) | N/A | Div by 0 | N/A | \$0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Disabled | N/A | \$11,596 | N/A | \$11,814 | N/A | \$11,182 | N/A | 1.88 | -5.35 | 15% (+/-) | Yes |
| Disabled, Cash (MAX ELIG CD = 12) | N/A | \$10,608 | N/A | \$11,269 | N/A | \$10,991 | N/A | 6.23 | -2.46 | 15% (+/-) | Yes |
| Disabled, Medically Needy (MAX ELIG CD = 22) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Disabled, Poverty (MAX ELIG CD = 32, 3A) | N/A | \$5,894 | N/A | \$7,806 | N/A | \$8,475 | N/A | 32.44 | 8.56 | 15% (+/-) | Yes |
| Other Disabled (MAX ELIG CD = 42) | N/A | \$14,069 | N/A | \$13,136 | N/A | \$11,830 | N/A | -6.63 | -9.94 | 15% (+/-) | Yes |
| 1115 Disabled (MAX ELIG CD = 52) | N/A | Div by 0 | N/A | \$357 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Child | N/A | \$1,432 | N/A | \$1,530 | N/A | \$1,500 | N/A | 6.89 | -1.97 | 15% (+/-) | Yes |
| AFDC Child, Cash (MAX ELIG CD = 14) | N/A | \$979 | N/A | \$1,075 | N/A | \$1,154 | N/A | 9.77 | 7.34 | 15% (+/-) | Yes |
| AFDC-U Child, Cash (MAX ELIG CD = 16) | N/A | \$933 | N/A | \$1,685 | N/A | \$1,337 | N/A | 80.70 | -20.70 | 15% (+/-) | No |
| AFDC Child, Medically Needy (MAX ELIG CD = 24) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Child Poverty (MAX ELIG CD = 34) | N/A | \$949 | N/A | \$1,076 | N/A | \$1,049 | N/A | 13.41 | -2.52 | 15% (+/-) | Yes |
| Other Child (MAX ELIG CD = 44) | N/A | \$2,457 | N/A | \$2,112 | N/A | \$2,259 | N/A | -14.00 | 6.96 | 15% (+/-) | Yes |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Foster Care Child (MAX ELIG CD = 48) | N/A | \$3,136 | N/A | \$3,275 | N/A | \$3,015 | N/A | 4.45 | -7.95 | 15% (+/-) | Yes |
| 1115 Child (MAX ELIG CD = 54) | N/A | Div by 0 | N/A | \$77 | N/A | \$575 | N/A | Div by 0 | 649.90 | 15% (+/-) | No |
| Adult | N/A | \$1,940 | N/A | \$2,940 | N/A | \$3,159 | N/A | 51.53 | 7.44 | 15% (+/-) | Yes |
| AFDC Adult, Cash (MAX ELIG CD = 15) | N/A | \$2,761 | N/A | \$2,852 | N/A | \$3,076 | N/A | 3.31 | 7.86 | 15% (+/-) | Yes |
| AFDC-U Adult, Cash (MAX ELIG CD = 17) | N/A | \$1,769 | N/A | \$2,169 | N/A | \$2,157 | N/A | 22.57 | -0.52 | 15% (+/-) | Yes |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Adult, Poverty (MAX ELIG CD = 35) | N/A | \$2,307 | N/A | \$2,564 | N/A | \$2,710 | N/A | 11.15 | 5.68 | 15% (+/-) | Yes |
| Other Adult (MAX ELIG CD = 45) | N/A | \$1,897 | N/A | \$2,067 | N/A | \$2,176 | N/A | 8.97 | 5.25 | 15% (+/-) | Yes |
| 1115 Adult (MAX ELIG CD = 55) | N/A | \$1,745 | N/A | \$3,620 | N/A | \$4,201 | N/A | 107.50 | 16.05 | 15% (+/-) | No |
| FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE | | | | | | | | | | | |
| IP: Total Medicaid Paid (MAX TOS = 01) | N/A | \$68,501,623 | N/A | \$71,377,591 | N/A | \$78,683,993 | N/A | 4.20 | 10.24 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 10,476 | N/A | 9,440 | N/A | 10,060 | N/A | -9.89 | 6.57 | 15% (+/-) | Yes |
| IP: Avg Medicaid Paid per User | N/A | \$6,539 | N/A | \$7,561 | N/A | \$7,821 | N/A | 15.63 | 3.44 | 15% (+/-) | Yes |
| IP: Avg Medicaid Covered Days Per User | N/A | 5 | N/A | 6 | N/A | 5 | N/A | 10.73 | -14.10 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (MAX TOS = 02) | N/A | \$3,868,105 | N/A | \$3,889,550 | N/A | \$4,229,611 | N/A | 0.55 | 8.74 | 15% (+/-) | Yes |
| MH Aged: Number of Users | N/A | 57 | N/A | 58 | N/A | 58 | N/A | 1.75 | 0.00 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Paid per User | N/A | \$67,861 | N/A | \$67,061 | N/A | \$72,924 | N/A | -1.18 | 8.74 | 15% (+/-) | Yes |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04) | N/A | \$8,266,984 | N/A | \$7,017,662 | N/A | \$6,191,652 | N/A | -15.10 | -11.80 | 15% (+/-) | Yes |
| IP Psych, Age < 21: Number of Users | N/A | 213 | N/A | 216 | N/A | 189 | N/A | 1.41 | -12.50 | 15% (+/-) | Yes |
| IP Psych, Age < 21: Avg Medicaid Paid per User | N/A | \$38,812 | N/A | \$32,489 | N/A | \$32,760 | N/A | -16.30 | 0.83 | 15% (+/-) | Yes |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05) | N/A | \$12,068,898 | N/A | \$10,845,103 | N/A | \$10,791,178 | N/A | -10.10 | -0.50 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 50 | N/A | 45 | N/A | 42 | N/A | -10.00 | -6.67 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Paid per User | N/A | \$241,378 | N/A | \$241,002 | N/A | \$256,933 | N/A | -0.16 | 6.61 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (MAX TOS = 07) | N/A | \$161,771,127 | N/A | \$170,418,113 | N/A | \$187,213,043 | N/A | 5.35 | 9.86 | 15% (+/-) | Yes |
| NF: Number of Users | N/A | 6,803 | N/A | 6,596 | N/A | 6,389 | N/A | -3.04 | -3.14 | 15% (+/-) | Yes |
| NF: Avg Medicaid Paid per User | N/A | \$23,779 | N/A | \$25,837 | N/A | \$29,302 | N/A | 8.65 | 13.41 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (MAX TOS = 08) | N/A | \$28,698,071 | N/A | \$27,318,745 | N/A | \$25,707,939 | N/A | -4.81 | -5.90 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 65,699 | N/A | 53,829 | N/A | 50,043 | N/A | -18.10 | -7.03 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Paid per User | N/A | \$437 | N/A | \$508 | N/A | \$514 | N/A | 16.19 | 1.22 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (MAX TOS = 09) | N/A | \$349,792 | N/A | \$386,860 | N/A | \$321,499 | N/A | 10.60 | -16.90 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 1,659 | N/A | 1,783 | N/A | 1,465 | N/A | 7.47 | -17.80 | 15% (+/-) | No |
| Dental: Avg Medicaid Paid per User | N/A | \$211 | N/A | \$217 | N/A | \$219 | N/A | 2.91 | 1.14 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10) | N/A | \$5,962,890 | N/A | \$5,555,642 | N/A | \$5,575,224 | N/A | -6.83 | 0.35 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 15,993 | N/A | 14,822 | N/A | 13,956 | N/A | -7.32 | -5.84 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Paid per User | N/A | \$373 | N/A | \$375 | N/A | \$399 | N/A | 0.53 | 6.58 | 15% (+/-) | Yes |
| Outpatient: Total Medicaid Paid (MAX TOS = 11) | N/A | \$36,968,362 | N/A | \$36,795,393 | N/A | \$36,372,610 | N/A | -0.47 | -1.15 | 15% (+/-) | Yes |
| Outpatient: Number of Users | N/A | 42,887 | N/A | 40,053 | N/A | 39,108 | N/A | -6.61 | -2.36 | 15% (+/-) | Yes |
| Outpatient: Avg Medicaid Paid per User | N/A | \$862 | N/A | \$919 | N/A | \$930 | N/A | 6.58 | 1.24 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (MAX TOS = 12) | N/A | \$16,099,692 | N/A | \$15,300,643 | N/A | \$14,408,927 | N/A | -4.96 | -5.83 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 26,374 | N/A | 24,834 | N/A | 23,692 | N/A | -5.84 | -4.60 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Paid per User | N/A | \$610 | N/A | \$616 | N/A | \$608 | N/A | 0.93 | -1.29 | 15% (+/-) | Yes |
| Home Health: Total Medicaid Paid (MAX TOS = 13) | N/A | \$510,738 | N/A | \$451,442 | N/A | \$425,510 | N/A | -11.60 | -5.74 | 15% (+/-) | Yes |
| Home Health: Number of Users | N/A | 570 | N/A | 496 | N/A | 482 | N/A | -13.00 | -2.82 | 15% (+/-) | Yes |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Home Health: Avg Medicaid Paid per User | N/A | \$896 | N/A | \$910 | N/A | \$883 | N/A | 1.58 | -3.01 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15) | N/A | \$18,534,023 | N/A | \$16,363,115 | N/A | \$19,487,998 | N/A | -11.70 | 19.10 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 56,645 | N/A | 46,950 | N/A | 45,178 | N/A | -17.10 | -3.77 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Paid per User | N/A | \$327 | N/A | \$349 | N/A | \$431 | N/A | 6.52 | 23.77 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (MAX TOS = 16) | N/A | \$142,688,204 | N/A | \$143,105,803 | N/A | \$63,367,504 | N/A | 0.29 | -55.70 | 15% (+/-) | No |
| Drugs: Number of Users | N/A | 91,438 | N/A | 79,576 | N/A | 69,305 | N/A | -13.00 | -12.90 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Paid per User | N/A | \$1,560 | N/A | \$1,798 | N/A | \$914 | N/A | 15.24 | -49.20 | 15% (+/-) | No |
| Other Services: Total Medicaid Paid (MAX TOS = 19) | N/A | \$87,546,099 | N/A | \$75,105,658 | N/A | \$68,738,109 | N/A | -14.20 | -8.48 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 15,532 | N/A | 14,584 | N/A | 13,423 | N/A | -6.10 | -7.96 | 15% (+/-) | Yes |
| Other Services: Avg Medicaid Paid per User | N/A | \$5,636 | N/A | \$5,150 | N/A | \$5,121 | N/A | -8.63 | -0.56 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (MAX TOS = 26) | N/A | \$14,066,173 | N/A | \$11,991,686 | N/A | \$14,646,835 | N/A | -14.70 | 22.14 | 15% (+/-) | No |
| Transportation: Number of Users | N/A | 17,627 | N/A | 16,464 | N/A | 16,199 | N/A | -6.60 | -1.61 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Paid per User | N/A | \$798 | N/A | \$728 | N/A | \$904 | N/A | -8.73 | 24.14 | 15% (+/-) | No |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30) | N/A | \$2,517,016 | N/A | \$2,681,993 | N/A | \$3,295,909 | N/A | 6.55 | 22.89 | 15% (+/-) | No |
| Personal Care Services: Number of Users | N/A | 4,651 | N/A | 4,183 | N/A | 3,853 | N/A | -10.10 | -7.89 | 15% (+/-) | Yes |
| Personal Care Services: Avg Medicaid Paid per User | N/A | \$541 | N/A | \$641 | N/A | \$855 | N/A | 18.48 | 33.42 | 15% (+/-) | No |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31) | N/A | \$13,452,889 | N/A | \$14,674,725 | N/A | \$15,406,126 | N/A | 9.08 | 4.98 | 15% (+/-) | Yes |
| Targeted Case Management: Number of Users | N/A | 7,183 | N/A | 8,293 | N/A | 8,157 | N/A | 15.45 | -1.64 | 15% (+/-) | Yes |
| Targeted Case Management: Avg Medicaid Paid per User | N/A | \$1,873 | N/A | \$1,770 | N/A | \$1,889 | N/A | -5.52 | 6.73 | 15% (+/-) | Yes |
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33) | N/A | \$3,823,004 | N/A | \$2,879,590 | N/A | \$1,425,510 | N/A | -24.70 | -50.50 | 15% (+/-) | No |
| Rehabilitation Services: Number of Users | N/A | 8,422 | N/A | 7,150 | N/A | 1,791 | N/A | -15.10 | -75.00 | 15% (+/-) | No |
| Rehabilitation Services: Avg Medicaid Paid per User | N/A | \$454 | N/A | \$403 | N/A | \$796 | N/A | -11.30 | 97.63 | 15% (+/-) | No |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34) | N/A | \$644,157 | N/A | \$382,585 | N/A | \$361,038 | N/A | -40.60 | -5.63 | 15% (+/-) | Yes |
| PT/OT/Speech/Hearing: Number of Users | N/A | 1,598 | N/A | 1,216 | N/A | 1,203 | N/A | -23.90 | -1.07 | 15% (+/-) | Yes |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User | N/A | \$403 | N/A | \$315 | N/A | \$300 | N/A | -21.90 | -4.61 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (MAX TOS = 35) | N/A | \$1,883,863 | N/A | \$1,796,969 | N/A | \$2,103,816 | N/A | -4.61 | 17.08 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 263 | N/A | 286 | N/A | 264 | N/A | 8.75 | -7.69 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Paid per User | N/A | \$7,163 | N/A | \$6,283 | N/A | \$7,969 | N/A | -12.30 | 26.83 | 15% (+/-) | No |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51) | N/A | \$19,469,042 | N/A | \$17,963,671 | N/A | \$17,340,242 | N/A | -7.73 | -3.47 | 15% (+/-) | Yes |
| Durable Medical Equipment: Number of Users | N/A | 37,500 | N/A | 34,207 | N/A | 31,768 | N/A | -8.78 | -7.13 | 15% (+/-) | Yes |
| Durable Medical Equipment: Avg Medicaid Paid per User | N/A | \$519 | N/A | \$525 | N/A | \$546 | N/A | 1.15 | 3.94 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (MAX TOS = 52) | N/A | \$62,145,351 | N/A | \$59,980,121 | N/A | \$59,438,080 | N/A | -3.48 | -0.90 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 5,849 | N/A | 5,705 | N/A | 5,492 | N/A | -2.46 | -3.73 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Paid per User | N/A | \$10,625 | N/A | \$10,514 | N/A | \$10,823 | N/A | -1.05 | 2.94 | 15% (+/-) | Yes |
| Psych Services: Total Medicaid Paid (MAX TOS = 53) | N/A | \$35,319,724 | N/A | \$36,959,227 | N/A | \$41,548,014 | N/A | 4.64 | 12.42 | 15% (+/-) | Yes |
| Psych Services: Number of Users | N/A | 13,838 | N/A | 12,644 | N/A | 11,528 | N/A | -8.63 | -8.83 | 15% (+/-) | Yes |
| Psych Services: Avg Medicaid Paid per User | N/A | \$2,552 | N/A | \$2,923 | N/A | \$3,604 | N/A | 14.52 | 23.30 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54) | N/A | \$643,765 | N/A | \$326,474 | N/A | \$273,051 | N/A | -49.30 | -16.40 | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 176 | N/A | 93 | N/A | 59 | N/A | -47.20 | -36.60 | 15% (+/-) | No |
| Adult Day Care: Avg Medicaid Paid per User | N/A | \$3,658 | N/A | \$3,510 | N/A | \$4,628 | N/A | -4.03 | 31.83 | 15% (+/-) | No |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS ENROLLEE BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (MAX TOS = 01) | N/A | \$472 | N/A | \$594 | N/A | \$679 | N/A | 25.74 | 14.35 | 15% (+/-) | Yes |
| Aged | N/A | \$128 | N/A | \$149 | N/A | \$164 | N/A | 16.42 | 10.17 | 15% (+/-) | Yes |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Disabled | N/A | \$1,269 | N/A | \$1,494 | N/A | \$1,735 | N/A | 17.77 | 16.13 | 15% (+/-) | No |
| Child | N/A | \$265 | N/A | \$310 | N/A | \$331 | N/A | 17.10 | 6.67 | 15% (+/-) | Yes |
| Adult | N/A | \$458 | N/A | \$680 | N/A | \$831 | N/A | 48.45 | 22.11 | 15% (+/-) | No |
| ILTC (MAX TOS = 02,04,05,07) | N/A | \$1,283 | N/A | \$1,599 | N/A | \$1,799 | N/A | 24.70 | 12.51 | 15% (+/-) | Yes |
| Aged | N/A | \$6,600 | N/A | \$7,329 | N/A | \$8,479 | N/A | 11.04 | 15.69 | 15% (+/-) | No |
| Disabled | N/A | \$1,668 | N/A | \$1,721 | N/A | \$1,831 | N/A | 3.16 | 6.40 | 15% (+/-) | Yes |
| Child | N/A | \$139 | N/A | \$115 | N/A | \$104 | N/A | -17.80 | -9.14 | 15% (+/-) | Yes |
| Adult | N/A | \$3 | N/A | \$2 | N/A | \$3 | N/A | -24.90 | 56.06 | 15% (+/-) | No |
| Drugs (MAX TOS = 16) | N/A | \$984 | N/A | \$1,191 | N/A | \$547 | N/A | 21.03 | -54.10 | 15% (+/-) | No |
| Aged | N/A | \$2,266 | N/A | \$2,398 | N/A | \$134 | N/A | 5.82 | -94.40 | 15% (+/-) | No |
| Disabled | N/A | \$3,000 | N/A | \$3,015 | N/A | \$1,630 | N/A | 0.53 | -46.00 | 15% (+/-) | No |
| Child | N/A | \$116 | N/A | \$140 | N/A | \$166 | N/A | 20.70 | 18.38 | 15% (+/-) | No |
| Adult | N/A | \$379 | N/A | \$671 | N/A | \$659 | N/A | 77.08 | -1.91 | 15% (+/-) | Yes |
| All Other Services | N/A | \$2,427 | N/A | \$2,748 | N/A | \$2,837 | N/A | 13.20 | 3.24 | 15% (+/-) | Yes |
| Aged | N/A | \$5,617 | N/A | \$5,456 | N/A | \$5,611 | N/A | -2.87 | 2.85 | 15% (+/-) | Yes |
| Disabled | N/A | \$5,659 | N/A | \$5,583 | N/A | \$5,986 | N/A | -1.34 | 7.22 | 15% (+/-) | Yes |
| Child | N/A | \$911 | N/A | \$965 | N/A | \$899 | N/A | 5.93 | -6.84 | 15% (+/-) | Yes |
| Adult | N/A | \$1,100 | N/A | \$1,586 | N/A | \$1,666 | N/A | 44.19 | 5.03 | 15% (+/-) | Yes |
| PERCENT OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| % FFS Enrollees with IP Claims (MAX TOS = 01) | N/A | 7.23 | N/A | 7.86 | N/A | 8.69 | N/A | 8.74 | 10.55 | 15% (+/-) | Yes |
| Aged | N/A | 3.25 | N/A | 2.89 | N/A | 4.14 | N/A | -11.00 | 43.02 | 15% (+/-) | No |
| Disabled | N/A | 8.63 | N/A | 8.74 | N/A | 9.95 | N/A | 1.18 | 13.86 | 15% (+/-) | Yes |
| Child | N/A | 7.79 | N/A | 7.47 | N/A | 7.57 | N/A | -4.16 | 1.42 | 15% (+/-) | Yes |
| Adult | N/A | 7.68 | N/A | 11.81 | N/A | 14.11 | N/A | 53.86 | 19.43 | 15% (+/-) | No |
| % FFS Enrollees with ILTC Claims (MAX TOS = 02,04,05,07) | N/A | 4.90 | N/A | 5.74 | N/A | 5.76 | N/A | 17.10 | 0.24 | 15% (+/-) | Yes |
| Aged | N/A | 26.79 | N/A | 27.61 | N/A | 28.18 | N/A | 3.05 | 2.07 | 15% (+/-) | Yes |
| Disabled | N/A | 5.20 | N/A | 5.14 | N/A | 4.98 | N/A | -1.16 | -3.26 | 15% (+/-) | Yes |
| Child | N/A | 0.37 | N/A | 0.36 | N/A | 0.33 | N/A | -2.66 | -7.97 | 15% (+/-) | Yes |
| Adult | N/A | 0.07 | N/A | 0.08 | N/A | 0.06 | N/A | 11.97 | -26.10 | 15% (+/-) | No |
| % FFS Enrollees with Drug Claims (MAX TOS = 16) | N/A | 63.06 | N/A | 66.23 | N/A | 59.84 | N/A | 5.02 | -9.66 | 15% (+/-) | Yes |
| Aged | N/A | 88.64 | N/A | 87.44 | N/A | 61.09 | N/A | -1.35 | -30.10 | 15% (+/-) | No |
| Disabled | N/A | 81.80 | N/A | 76.51 | N/A | 65.11 | N/A | -6.47 | -14.90 | 15% (+/-) | Yes |
| Child | N/A | 49.53 | N/A | 52.60 | N/A | 53.88 | N/A | 6.19 | 2.44 | 15% (+/-) | Yes |
| Adult | N/A | 57.23 | N/A | 67.95 | N/A | 67.64 | N/A | 18.73 | -0.47 | 15% (+/-) | Yes |
| % FFS Enrollees with All Other Claims | N/A | 73.65 | N/A | 78.16 | N/A | 75.99 | N/A | 6.12 | -2.77 | 15% (+/-) | Yes |
| Aged | N/A | 87.77 | N/A | 87.12 | N/A | 86.51 | N/A | -0.74 | -0.69 | 15% (+/-) | Yes |
| Disabled | N/A | 88.71 | N/A | 88.07 | N/A | 86.23 | N/A | -0.73 | -2.09 | 15% (+/-) | Yes |
| Child | N/A | 69.19 | N/A | 70.51 | N/A | 66.78 | N/A | 1.90 | -5.29 | 15% (+/-) | Yes |
| Adult | N/A | 65.08 | N/A | 77.48 | N/A | 78.06 | N/A | 19.05 | 0.75 | 15% (+/-) | Yes |
| Avg # IP Days per FFS User | N/A | 5 | N/A | 6 | N/A | 5 | N/A | 10.73 | -14.10 | 15% (+/-) | Yes |
| Aged | N/A | 5 | N/A | 6 | N/A | 3 | N/A | 24.69 | -56.50 | 15% (+/-) | No |
| Disabled | N/A | 11 | N/A | 13 | N/A | 11 | N/A | 15.46 | -13.60 | 15% (+/-) | Yes |
| Child | N/A | 3 | N/A | 4 | N/A | 3 | N/A | 7.60 | -19.20 | 15% (+/-) | No |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult | N/A | 4 | N/A | 3 | N/A | 3 | N/A | -14.40 | -1.91 | 15% (+/-) | Yes |
| Avg # ILTC Days per FFS User | N/A | 200 | N/A | 192 | N/A | 195 | N/A | -3.80 | 1.41 | 15% (+/-) | Yes |
| Aged | N/A | 208 | N/A | 199 | N/A | 202 | N/A | -4.34 | 1.37 | 15% (+/-) | Yes |
| Disabled | N/A | 175 | N/A | 175 | N/A | 177 | N/A | -0.14 | 1.53 | 15% (+/-) | Yes |
| Child | N/A | 130 | N/A | 113 | N/A | 102 | N/A | -13.30 | -9.65 | 15% (+/-) | Yes |
| Adult | N/A | 23 | N/A | 13 | N/A | 21 | N/A | -45.70 | 68.27 | 15% (+/-) | No |
| HIGH-COST FFS ENROLLEES AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| Number of FFS Enrollees with FFS Medicaid Paid > \$1,000,000 | N/A | N/A | N/A | N/A | N/A | 3 | N/A | N/A | N/A | N/A | N/A |
| Number of FFS Enrollees with FFS Medicaid Paid > \$500,000 | N/A | N/A | N/A | N/A | N/A | 5 | N/A | N/A | N/A | N/A | N/A |
| Inpatient Hospital (MAX TOS = 01) > \$500,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000 | N/A | N/A | N/A | N/A | N/A | 41 | N/A | N/A | N/A | N/A | N/A |
| Drugs (MAX TOS = 16) > \$200,000 | N/A | N/A | N/A | N/A | N/A | 7 | N/A | N/A | N/A | N/A | N/A |
| All Other Services > \$200,000 | N/A | N/A | N/A | N/A | N/A | 18 | N/A | N/A | N/A | N/A | N/A |
| Maximum FFS Medicaid Paid | N/A | N/A | N/A | N/A | N/A | \$1,337,349 | N/A | N/A | N/A | N/A | N/A |
| Inpatient Hospital (MAX TOS = 01) | N/A | N/A | N/A | N/A | N/A | \$283,521 | N/A | N/A | N/A | N/A | N/A |
| ILTC (MAX TOS = 02,04,05,07) | N/A | N/A | N/A | N/A | N/A | \$274,212 | N/A | N/A | N/A | N/A | N/A |
| Drugs (MAX TOS = 16) | N/A | N/A | N/A | N/A | N/A | \$1,313,705 | N/A | N/A | N/A | N/A | N/A |
| All Other Services | N/A | N/A | N/A | N/A | N/A | \$991,027 | N/A | N/A | N/A | N/A | N/A |
| FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (PGM TYPE = 2) | N/A | \$1,892,884 | N/A | \$1,814,088 | N/A | \$1,480,146 | N/A | -4.16 | -18.40 | 15% (+/-) | No |
| FP: Number of Users | N/A | 6,335 | N/A | 5,566 | N/A | 5,246 | N/A | -12.10 | -5.75 | 15% (+/-) | Yes |
| FP: Avg Medicaid Paid per User | N/A | \$299 | N/A | \$326 | N/A | \$282 | N/A | 9.08 | -13.40 | 15% (+/-) | Yes |
| RHC: Total Medicaid Paid (PGM TYPE = 3) | N/A | \$11,094,662 | N/A | \$7,387,756 | N/A | \$2,326,247 | N/A | -33.40 | -68.50 | 15% (+/-) | No |
| RHC: Number of Users | N/A | 18,120 | N/A | 14,930 | N/A | 6,045 | N/A | -17.60 | -59.50 | 15% (+/-) | No |
| RHC: Avg Medicaid Paid per User | N/A | \$612 | N/A | \$495 | N/A | \$385 | N/A | -19.20 | -22.20 | 15% (+/-) | No |
| FQHC: Total Medicaid Paid (PGM TYPE = 4) | N/A | \$0 | N/A | \$2,637,476 | N/A | \$7,071,947 | N/A | Div by 0 | 168.10 | 15% (+/-) | No |
| FQHC: Number of Users | N/A | 0 | N/A | 6,632 | N/A | 11,492 | N/A | Div by 0 | 73.28 | 15% (+/-) | No |
| FQHC: Avg Medicaid Paid per User | N/A | Div by 0 | N/A | \$398 | N/A | \$615 | N/A | Div by 0 | 54.74 | 15% (+/-) | No |
| IHS: Total Medicaid Paid (PGM TYPE = 5) | N/A | \$4,754,007 | N/A | \$5,028,110 | N/A | \$4,770,928 | N/A | 5.77 | -5.11 | 15% (+/-) | Yes |
| IHS: Number of Users | N/A | 3,272 | N/A | 3,077 | N/A | 2,890 | N/A | -5.96 | -6.08 | 15% (+/-) | Yes |
| IHS: Avg Medicaid Paid per User | N/A | \$1,453 | N/A | \$1,634 | N/A | \$1,651 | N/A | 12.47 | 1.03 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7) | N/A | \$168,776,820 | N/A | \$157,169,196 | N/A | \$157,217,701 | N/A | -6.88 | 0.03 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Number of Users | N/A | 19,570 | N/A | 18,221 | N/A | 16,346 | N/A | -6.89 | -10.30 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Avg Medicaid Paid per User | N/A | \$8,624 | N/A | \$8,626 | N/A | \$9,618 | N/A | 0.02 | 11.51 | 15% (+/-) | Yes |
| FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS | | | | | | | | | | | |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | \$159,821,298 | N/A | \$159,084,833 | N/A | N/A | -0.46 | 15% (+/-) | Yes |
| Number of CLTC Users (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 18,632 | N/A | 16,682 | N/A | N/A | -10.50 | 15% (+/-) | Yes |
| Avg FFS CLTC Medicaid Paid per User (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | \$8,578 | N/A | \$9,536 | N/A | N/A | 11.17 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | \$8,203 | N/A | \$8,553 | N/A | N/A | 4.27 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | \$9,065 | N/A | \$11,125 | N/A | N/A | 22.72 | 15% (+/-) | No |
| Child | N/A | N/A | N/A | \$16,514 | N/A | \$17,779 | N/A | N/A | 7.66 | 15% (+/-) | Yes |
| Adult | N/A | N/A | N/A | \$1,459 | N/A | \$886 | N/A | N/A | -39.30 | 15% (+/-) | No |
| % FFS Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 15.51 | N/A | 14.40 | N/A | N/A | -7.12 | 15% (+/-) | Yes |

2004-2006 MAX PSF Validation Table
State: OR

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Aged | N/A | N/A | N/A | 57.08 | N/A | 55.39 | N/A | N/A | -2.97 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | 29.60 | N/A | 25.51 | N/A | N/A | -13.80 | 15% (+/-) | Yes |
| Child | N/A | N/A | N/A | 0.36 | N/A | 0.33 | N/A | N/A | -7.97 | 15% (+/-) | Yes |
| Adult | N/A | N/A | N/A | 0.38 | N/A | 0.36 | N/A | N/A | -4.43 | 15% (+/-) | Yes |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | \$157,169,196 | N/A | \$157,217,701 | N/A | N/A | 0.03 | 15% (+/-) | Yes |
| Number of CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | 18,221 | N/A | 16,346 | N/A | N/A | -10.30 | 15% (+/-) | Yes |
| Avg FFS CLTC Medicaid Paid per User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | \$8,626 | N/A | \$9,618 | N/A | N/A | 11.51 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | \$8,164 | N/A | \$8,514 | N/A | N/A | 4.28 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | \$9,206 | N/A | \$11,393 | N/A | N/A | 23.76 | 15% (+/-) | No |
| Child | N/A | N/A | N/A | \$19,505 | N/A | \$21,338 | N/A | N/A | 9.40 | 15% (+/-) | Yes |
| Adult | N/A | N/A | N/A | \$1,855 | N/A | \$1,152 | N/A | N/A | -37.90 | 15% (+/-) | No |
| % FFS Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | 15.17 | N/A | 14.11 | N/A | N/A | -6.94 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | 56.47 | N/A | 55.07 | N/A | N/A | -2.48 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | 28.65 | N/A | 24.62 | N/A | N/A | -14.10 | 15% (+/-) | Yes |
| Child | N/A | N/A | N/A | 0.29 | N/A | 0.26 | N/A | N/A | -10.20 | 15% (+/-) | Yes |
| Adult | N/A | N/A | N/A | 0.26 | N/A | 0.21 | N/A | N/A | -16.50 | 15% (+/-) | No |