

**Medicare Trust Fund Projections
Fiscal Years 2005 - 2008**

	2005	2006	2007	2008
HI Total Disbursements ¹	184,142	\$184,901	\$204,274	\$217,483
HI Administrative Expenses ²	2,088	2,323	2,237	2,272
HI Benefit Payments	180,973	181,462	200,817	214,081
Aged	155,054	154,370	170,012	180,742
Disabled	25,919	27,093	30,805	33,339
HCFAC ³	1,081	1,116	1,220	1,131
HI Transfer to SMI for Home Health	--			
SMI Total Disbursements ¹	152,735	195,531	229,859	249,017
Part B Administrative Expenses ²	3,127	3,626	2,962	2,958
Part B Benefit Payments	148,410	158,021	176,595	186,143
Aged	123,666	131,268	146,488	154,238
Disabled	24,744	26,752	30,107	31,906
Part B Transfer to Medicaid ⁴	--	--	350	--
Part D Administrative Expenses ²	--	174	696	741
Part D Benefit Payments ⁵	1,198	33,710	49,256	59,174

¹ Current law data. ² Administrative expenses include the sum of administrative costs, research, QIO expenditures, and Medicare Advantage additional premiums. ³ Net Health Care Fraud and Abuse Control FY 2002 outlays reflect the U.S. Treasury's 2002 Combined Statement. ⁴ SMI Transfers to Medicaid for Medicare Part B premium assistance. ⁵ Includes transitional assistance in FY 2005 and FY 2006.

NOTES: Based on FY 2008 Mid-Session Review. Benefit estimates do not reflect proposed legislative changes. Totals do not necessarily equal the sum of rounded components.

SOURCES: CMS/OACT/OFM