

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of December 2008)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	735	1,664,459	8,618,617	10,283,076	1,323,545	8,959,531	10,283,076	1,798,150	8,484,926	10,283,076
Local CCPs	509	408,843	6,852,456	7,261,299	1,237,770	6,023,529	7,261,299	1,090,851	6,170,448	7,261,299
PFFS	77	1,019,058	1,275,690	2,294,748	0	2,294,748	2,294,748	605,685	1,689,063	2,294,748
MSA	9	3,613	0	3,613	0	3,613	3,613	0	3,613	3,613
Employer Direct PFFS	2	11,330	1,934	13,264	0	13,264	13,264	13,264	0	13,264
Regional PPOs	14	14,160	299,595	313,755	83,087	230,668	313,755	8,518	305,237	313,755
MA Subtotal	611	1,457,004	8,429,675	9,886,679	1,320,857	8,565,822	9,886,679	1,718,318	8,168,361	9,886,679
Demos	17	737	4,060	4,797	2,688	2,109	4,797	0	4,797	4,797
1876 Cost	25	107,622	169,623	277,245	0	277,245	277,245	79,830	197,415	277,245
1833 Cost (HCPP)	13	72,452	0	72,452	0	72,452	72,452	0	72,452	72,452
PACE	63	0	15,259	15,259	0	15,259	15,259	2	15,257	15,259
Pilot (2)	6	26,644	0	26,644	0	26,644	26,644	0	26,644	26,644
Other Subtotal	124	207,455	188,942	396,397	2,688	393,709	396,397	79,832	316,565	396,397
Total PDPs	102	0	17,484,612	17,484,612	0	17,484,612	17,484,612	897,388	16,587,224	17,484,612
Employer/Union Only Direct Contract PDP	9	0	125,330	125,330	0	125,330	125,330	125,330	0	125,330
All Other PDP (1)	93	0	17,359,282	17,359,282	0	17,359,282	17,359,282	772,058	16,587,224	17,359,282
TOTAL	837	1,664,459	26,103,229	27,767,688	1,323,545	26,444,143	27,767,688	2,695,538	25,072,150	27,767,688

Totals reflect enrollment as of the December 1, 2008 payment. The December payment reflects enrollments accepted through November 7, 2008.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.