

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of May 2008)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>727</b>	<b>1,722,073</b>	<b>8,296,089</b>	<b>10,018,162</b>	<b>1,162,379</b>	<b>8,855,783</b>	<b>10,018,162</b>	<b>1,733,896</b>	<b>8,284,266</b>	<b>10,018,162</b>
Local CCPs	510	415,916	6,620,256	7,036,172	1,086,953	5,949,219	7,036,172	1,049,688	5,986,484	7,036,172
PFFS	77	1,015,951	1,224,676	2,240,627	0	2,240,627	2,240,627	587,057	1,653,570	2,240,627
MSA	9	3,503	0	3,503	0	3,503	3,503	0	3,503	3,503
Employer Direct PFFS	2	11,061	1,842	12,903	0	12,903	12,903	12,903	0	12,903
Regional PPOs	14	13,792	264,700	278,492	73,235	205,257	278,492	6,216	272,276	278,492
<b>MA Subtotal</b>	<b>612</b>	<b>1,460,223</b>	<b>8,111,474</b>	<b>9,571,697</b>	<b>1,160,188</b>	<b>8,411,509</b>	<b>9,571,697</b>	<b>1,655,864</b>	<b>7,915,833</b>	<b>9,571,697</b>
Demos	17	736	3,602	4,338	2,191	2,147	4,338	0	4,338	4,338
1876 Cost	25	104,632	166,852	271,484	0	271,484	271,484	78,030	193,454	271,484
1833 Cost (HCPP)	13	74,238	0	74,238	0	74,238	74,238	0	74,238	74,238
PACE	49	0	14,161	14,161	0	14,161	14,161	2	14,159	14,161
Pilot (2)	11	82,244	0	82,244	0	82,244	82,244	0	82,244	82,244
<b>Other Subtotal</b>	<b>115</b>	<b>261,850</b>	<b>184,615</b>	<b>446,465</b>	<b>2,191</b>	<b>444,274</b>	<b>446,465</b>	<b>78,032</b>	<b>368,433</b>	<b>446,465</b>
<b>Total PDPs</b>	<b>102</b>	<b>0</b>	<b>17,333,720</b>	<b>17,333,720</b>	<b>0</b>	<b>17,333,720</b>	<b>17,333,720</b>	<b>876,739</b>	<b>16,456,981</b>	<b>17,333,720</b>
Employer/Union Only Direct Contract PDP	9	0	123,479	123,479	0	123,479	123,479	123,479	0	123,479
All Other PDP (1)	93	0	17,210,241	17,210,241	0	17,210,241	17,210,241	753,260	16,456,981	17,210,241
<b>TOTAL</b>	<b>829</b>	<b>1,722,073</b>	<b>25,629,809</b>	<b>27,351,882</b>	<b>1,162,379</b>	<b>26,189,503</b>	<b>27,351,882</b>	<b>2,610,635</b>	<b>24,741,247</b>	<b>27,351,882</b>

Totals reflect enrollment as of the May 1, 2008 payment. The May payment reflects enrollments accepted through April 11, 2008.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.