

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of June 2010)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	700	1,566,661	10,119,371	11,686,032	1,298,470	10,387,562	11,261,883	2,053,256	9,632,776	11,686,032
Local CCPs	511	585,713	8,164,316	8,750,029	1,205,673	7,544,356	8,750,029	1,312,280	7,437,749	8,750,029
PFFS	47	517,644	1,160,321	1,677,965	0	1,677,965	1,677,965	400,363	1,277,602	1,677,965
MSA	1	596	0	596	0	596	596	0	596	596
Employer Direct PFFS	2	11,674	2,198	13,872	0	13,872	13,872	13,872	0	13,872
Regional PPOs	13	251,516	567,905	819,421	89,606	729,815	819,421	225,383	594,038	819,421
MA Subtotal	574	1,367,143	9,894,740	11,261,883	1,295,279	9,966,604	11,261,883	1,951,898	9,309,985	11,261,883
Demos	15	998	4,838	5,836	3,191	2,645		0	5,836	5,836
1876 Cost	22	126,878	201,325	328,203	0	328,203		101,358	226,845	328,203
1833 Cost (HCPP)	12	63,713	0	63,713	0	63,713		0	63,713	63,713
PACE	74	0	18,468	18,468	0	18,468		0	18,468	18,468
Pilot (2)	3	7,929	0	7,929	0	7,929		0	7,929	7,929
Other Subtotal	126	199,518	224,631	424,149	3,191	420,958	0	101,358	322,791	424,149
Total PDPs	93	0	17,610,977	17,610,977	0	17,610,977	17,610,977	1,080,651	16,530,326	17,610,977
Employer/Union Only Direct Contract PDP	9	0	153,811	153,811	0	153,811	153,811	153,811	0	153,811
All Other PDP (1)	84	0	17,457,166	17,457,166	0	17,457,166	17,457,166	926,840	16,530,326	17,457,166
TOTAL	793	1,566,661	27,730,348	29,297,009	1,298,470	27,998,539	28,872,860	3,133,907	26,163,102	29,297,009

Totals reflect enrollment as of the June 1, 2010 payment. The June payment reflects enrollments accepted through May 7, 2010.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.