

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of May 2012)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	670	1,688,507	11,774,942	13,463,449	1,454,427	12,009,022	13,463,449	2,460,898	11,002,551	13,463,449
Local CCPs	511	1,200,385	10,312,235	11,512,620	1,335,821	10,176,799	11,512,620	2,292,550	9,220,070	11,512,620
PFFS	22	130,287	384,835	515,122	0	515,122	515,122	0	515,122	515,122
MSA	2	2,864	0	2,864	0	2,864	2,864	0	2,864	2,864
Employer Direct PFFS	1	12,056	0	12,056	0	12,056	12,056	12,056	0	12,056
Regional PPOs	13	87,407	855,099	942,506	118,606	823,900	942,506	33,097	909,409	942,506
MA Subtotal	549	1,432,999	11,552,169	12,985,168	1,454,427	11,530,741	12,985,168	2,337,703	10,647,465	12,985,168
1876 Cost	20	197,220	199,096	396,316	0	396,316	396,316	123,195	273,121	396,316
1833 Cost (HCPP)	11	58,182	0	58,182	0	58,182	58,182	0	58,182	58,182
PACE	87	0	23,677	23,677	0	23,677	23,677	0	23,677	23,677
Pilot (2)	3	106	0	106	0	106	106	0	106	106
Other Subtotal	121	255,508	222,773	478,281	0	478,281	478,281	123,195	355,086	478,281
Total PDPs	83	0	19,809,803	19,809,803	0	19,809,803	19,809,803	2,213,210	17,596,593	19,809,803
Employer/Union Only Direct Contract PDP	9	0	167,873	167,873	0	167,873	167,873	167,873	0	167,873
All Other PDP (1)	74	0	19,641,930	19,641,930	0	19,641,930	19,641,930	2,045,337	17,596,593	19,641,930
TOTAL	753	1,688,507	31,584,745	33,273,252	1,454,427	31,818,825	33,273,252	4,674,108	28,599,144	33,273,252

Totals reflect enrollment as of the May 1, 2012 payment. The May payment reflects enrollments accepted through April 13, 2012.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.