

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of March 2012)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>670</b>	<b>1,689,831</b>	<b>11,675,905</b>	<b>13,365,736</b>	<b>1,414,422</b>	<b>11,951,314</b>	<b>13,365,736</b>	<b>2,448,747</b>	<b>10,916,989</b>	<b>13,365,736</b>
Local CCPs	511	1,198,707	10,223,578	11,422,285	1,296,150	10,126,135	11,422,285	2,281,233	9,141,052	11,422,285
PFFS	22	131,136	385,500	516,636	0	516,636	516,636	0	516,636	516,636
MSA	2	2,806	0	2,806	0	2,806	2,806	0	2,806	2,806
Employer Direct PFFS	1	12,008	0	12,008	0	12,008	12,008	12,008	0	12,008
Regional PPOs	13	88,111	845,162	933,273	118,272	815,001	933,273	33,403	899,870	933,273
<b>MA Subtotal</b>	<b>549</b>	<b>1,432,768</b>	<b>11,454,240</b>	<b>12,887,008</b>	<b>1,414,422</b>	<b>11,472,586</b>	<b>12,887,008</b>	<b>2,326,644</b>	<b>10,560,364</b>	<b>12,887,008</b>
1876 Cost	20	193,450	198,598	392,048	0	392,048	392,048	122,103	269,945	392,048
1833 Cost (HCPP)	11	58,634	0	58,634	0	58,634	58,634	0	58,634	58,634
PACE	87	0	23,067	23,067	0	23,067	23,067	0	23,067	23,067
Pilot (2)	3	4,979	0	4,979	0	4,979	4,979	0	4,979	4,979
<b>Other Subtotal</b>	<b>121</b>	<b>257,063</b>	<b>221,665</b>	<b>478,728</b>	<b>0</b>	<b>478,728</b>	<b>478,728</b>	<b>122,103</b>	<b>356,625</b>	<b>478,728</b>
<b>Total PDPs</b>	<b>83</b>	<b>0</b>	<b>19,751,962</b>	<b>19,751,962</b>	<b>0</b>	<b>19,751,962</b>	<b>19,751,962</b>	<b>2,195,761</b>	<b>17,556,201</b>	<b>19,751,962</b>
Employer/Union Only Direct Contract PDP	9	0	167,152	167,152	0	167,152	167,152	167,152	0	167,152
All Other PDP (1)	74	0	19,584,810	19,584,810	0	19,584,810	19,584,810	2,028,609	17,556,201	19,584,810
<b>TOTAL</b>	<b>753</b>	<b>1,689,831</b>	<b>31,427,867</b>	<b>33,117,698</b>	<b>1,414,422</b>	<b>31,703,276</b>	<b>33,117,698</b>	<b>4,644,508</b>	<b>28,473,190</b>	<b>33,117,698</b>

*Totals reflect enrollment as of the March 1, 2012 payment. The March payment reflects enrollments accepted through February 10, 2012.*

*(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).*

*Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.*

*(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.*