

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of October 2012)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	671	1,665,325	12,111,293	13,776,618	1,551,533	12,225,085	13,776,618	2,513,244	11,263,374	13,776,618
Local CCPs	511	1,175,626	10,609,085	11,784,711	1,428,450	10,356,261	11,784,711	2,339,915	9,444,796	11,784,711
PFFS	22	129,013	383,949	512,962	0	512,962	512,962	0	512,962	512,962
MSA	2	3,005	0	3,005	0	3,005	3,005	0	3,005	3,005
Employer Direct PFFS	1	12,186	0	12,186	0	12,186	12,186	12,186	0	12,186
Regional PPOs	13	83,123	890,890	974,013	123,083	850,930	974,013	34,158	939,855	974,013
MA Subtotal	549	1,402,953	11,883,924	13,286,877	1,551,533	11,735,344	13,286,877	2,386,259	10,900,618	13,286,877
1876 Cost	19	205,007	202,524	407,531	0	407,531	407,531	126,985	280,546	407,531
1833 Cost (HCPP)	11	57,264	0	57,264	0	57,264	57,264	0	57,264	57,264
PACE	89	0	24,845	24,845	0	24,845	24,845	0	24,845	24,845
Pilot (2)	3	101	0	101	0	101	101	0	101	101
Other Subtotal	122	262,372	227,369	489,741	0	489,741	489,741	126,985	362,756	489,741
Total PDPs	83	0	20,009,704	20,009,704	0	20,009,704	20,009,704	2,226,737	17,782,967	20,009,704
Employer/Union Only Direct Contract PDP	9	0	172,684	172,684	0	172,684	172,684	172,684	0	172,684
All Other PDP (1)	74	0	19,837,020	19,837,020	0	19,837,020	19,837,020	2,054,053	17,782,967	19,837,020
TOTAL	754	1,665,325	32,120,997	33,786,322	1,551,533	32,234,789	33,786,322	4,739,981	29,046,341	33,786,322

Totals reflect enrollment as of the October 1, 2012 payment. The October payment reflects enrollments accepted through September 14, 2012.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.