

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of July 2013)

| Current Contract Summary: | Number of Contracts | Drug Plan Enrollment | | | Special Needs Plan Enrollment | | | Employer Plan Enrollees | | |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
| | | MA Only Enrollees | Drug Plan Enrollees | Total Enrollees | SNP Enrollees | Non-SNP Enrollees | Total Enrollees | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees |
| Total "Prepaid" Contracts (1) | 684 | 1,814,688 | 13,034,024 | 14,848,712 | 1,767,230 | 13,081,482 | 14,848,712 | 2,697,941 | 12,150,771 | 14,848,712 |
| Local CCPs | 526 | 1,329,600 | 11,497,186 | 12,826,786 | 1,611,083 | 11,215,703 | 12,826,786 | 2,504,192 | 10,322,594 | 12,826,786 |
| PFFS | 18 | 104,203 | 277,034 | 381,237 | 0 | 381,237 | 381,237 | 0 | 381,237 | 381,237 |
| MSA | 3 | 5,953 | 0 | 5,953 | 0 | 5,953 | 5,953 | 0 | 5,953 | 5,953 |
| Regional PPOs | 11 | 92,014 | 1,016,521 | 1,108,535 | 156,147 | 952,388 | 1,108,535 | 66,727 | 1,041,808 | 1,108,535 |
| MA Subtotal | 558 | 1,531,770 | 12,790,741 | 14,322,511 | 1,767,230 | 12,555,281 | 14,322,511 | 2,570,919 | 11,751,592 | 14,322,511 |
| 1876 Cost | 18 | 227,371 | 216,767 | 444,138 | 0 | 444,138 | 444,138 | 127,022 | 317,116 | 444,138 |
| 1833 Cost (HCPP) | 10 | 55,460 | 0 | 55,460 | 0 | 55,460 | 55,460 | 0 | 55,460 | 55,460 |
| PACE | 95 | 0 | 26,516 | 26,516 | 0 | 26,516 | 26,516 | 0 | 26,516 | 26,516 |
| Pilot (2) | 3 | 87 | 0 | 87 | 0 | 87 | 87 | 0 | 87 | 87 |
| Other Subtotal | 126 | 282,918 | 243,283 | 526,201 | 0 | 526,201 | 526,201 | 127,022 | 399,179 | 526,201 |
| Total PDPs | 83 | 0 | 22,633,606 | 22,633,606 | 0 | 22,633,606 | 22,633,606 | 4,479,814 | 18,153,792 | 22,633,606 |
| Employer/Union Only Direct Contract PDP | 8 | 0 | 136,286 | 136,286 | 0 | 136,286 | 136,286 | 136,286 | 0 | 136,286 |
| All Other PDP (1) | 75 | 0 | 22,497,320 | 22,497,320 | 0 | 22,497,320 | 22,497,320 | 4,343,528 | 18,153,792 | 22,497,320 |
| TOTAL | 767 | 1,814,688 | 35,667,630 | 37,482,318 | 1,767,230 | 35,715,088 | 37,482,318 | 7,177,755 | 30,304,563 | 37,482,318 |

Totals reflect enrollment as of the July 1, 2013 payment. The July payment reflects enrollments accepted through June 14, 2013.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.