

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of May 2013)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>683</b>	<b>1,807,684</b>	<b>12,883,759</b>	<b>14,691,443</b>	<b>1,710,492</b>	<b>12,980,951</b>	<b>14,691,443</b>	<b>2,675,317</b>	<b>12,016,126</b>	<b>14,691,443</b>
Local CCPs	526	1,325,761	11,372,935	12,698,696	1,562,879	11,135,817	12,698,696	2,485,736	10,212,960	12,698,696
PFFS	18	104,215	276,922	381,137	0	381,137	381,137	0	381,137	381,137
MSA	3	5,809	0	5,809	0	5,809	5,809	0	5,809	5,809
Regional PPOs	11	91,815	993,279	1,085,094	147,613	937,481	1,085,094	63,574	1,021,520	1,085,094
<b>MA Subtotal</b>	<b>558</b>	<b>1,527,600</b>	<b>12,643,136</b>	<b>14,170,736</b>	<b>1,710,492</b>	<b>12,460,244</b>	<b>14,170,736</b>	<b>2,549,310</b>	<b>11,621,426</b>	<b>14,170,736</b>
1876 Cost	18	224,173	214,811	438,984	0	438,984	438,984	126,007	312,977	438,984
1833 Cost (HCPP)	10	55,820	0	55,820	0	55,820	55,820	0	55,820	55,820
PACE	94	0	25,812	25,812	0	25,812	25,812	0	25,812	25,812
Pilot (2)	3	91	0	91	0	91	91	0	91	91
<b>Other Subtotal</b>	<b>125</b>	<b>280,084</b>	<b>240,623</b>	<b>520,707</b>	<b>0</b>	<b>520,707</b>	<b>520,707</b>	<b>126,007</b>	<b>394,700</b>	<b>520,707</b>
<b>Total PDPs</b>	<b>83</b>	<b>0</b>	<b>22,564,532</b>	<b>22,564,532</b>	<b>0</b>	<b>22,564,532</b>	<b>22,564,532</b>	<b>4,459,693</b>	<b>18,104,839</b>	<b>22,564,532</b>
Employer/Union Only Direct Contract PDP	8	0	135,446	135,446	0	135,446	135,446	135,446	0	135,446
All Other PDP (1)	75	0	22,429,086	22,429,086	0	22,429,086	22,429,086	4,324,247	18,104,839	22,429,086
<b>TOTAL</b>	<b>766</b>	<b>1,807,684</b>	<b>35,448,291</b>	<b>37,255,975</b>	<b>1,710,492</b>	<b>35,545,483</b>	<b>37,255,975</b>	<b>7,135,010</b>	<b>30,120,965</b>	<b>37,255,975</b>

*Totals reflect enrollment as of the May 1, 2013 payment. The May payment reflects enrollments accepted through April 12, 2013.*

*(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).*

*Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.*

*(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.*