

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of May 2013)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	683	1,807,684	12,883,759	14,691,443	1,710,492	12,980,951	14,691,443	2,675,317	12,016,126	14,691,443
Local CCPs	526	1,325,761	11,372,935	12,698,696	1,562,879	11,135,817	12,698,696	2,485,736	10,212,960	12,698,696
PFFS	18	104,215	276,922	381,137	0	381,137	381,137	0	381,137	381,137
MSA	3	5,809	0	5,809	0	5,809	5,809	0	5,809	5,809
Regional PPOs	11	91,815	993,279	1,085,094	147,613	937,481	1,085,094	63,574	1,021,520	1,085,094
MA Subtotal	558	1,527,600	12,643,136	14,170,736	1,710,492	12,460,244	14,170,736	2,549,310	11,621,426	14,170,736
1876 Cost	18	224,173	214,811	438,984	0	438,984	438,984	126,007	312,977	438,984
1833 Cost (HCPP)	10	55,820	0	55,820	0	55,820	55,820	0	55,820	55,820
PACE	94	0	25,812	25,812	0	25,812	25,812	0	25,812	25,812
Pilot (2)	3	91	0	91	0	91	91	0	91	91
Other Subtotal	125	280,084	240,623	520,707	0	520,707	520,707	126,007	394,700	520,707
Total PDPs	83	0	22,564,532	22,564,532	0	22,564,532	22,564,532	4,459,693	18,104,839	22,564,532
Employer/Union Only Direct Contract PDP	8	0	135,446	135,446	0	135,446	135,446	135,446	0	135,446
All Other PDP (1)	75	0	22,429,086	22,429,086	0	22,429,086	22,429,086	4,324,247	18,104,839	22,429,086
TOTAL	766	1,807,684	35,448,291	37,255,975	1,710,492	35,545,483	37,255,975	7,135,010	30,120,965	37,255,975

Totals reflect enrollment as of the May 1, 2013 payment. The May payment reflects enrollments accepted through April 12, 2013.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.