

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of September 2013)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	688	1,823,714	13,154,637	14,978,351	1,812,788	13,165,563	14,978,351	2,720,710	12,257,641	14,978,351
Local CCPs	526	1,335,608	11,601,297	12,936,905	1,650,396	11,286,509	12,936,905	2,525,918	10,410,987	12,936,905
PFFS	18	103,718	276,085	379,803	0	379,803	379,803	0	379,803	379,803
MSA	3	6,071	0	6,071	0	6,071	6,071	0	6,071	6,071
Regional PPOs	11	92,456	1,031,430	1,123,886	162,392	961,494	1,123,886	66,970	1,056,916	1,123,886
MA Subtotal	558	1,537,853	12,908,812	14,446,665	1,812,788	12,633,877	14,446,665	2,592,888	11,853,777	14,446,665
Medicare-Medicaid Plan	3	0	0	0	0	0	0	0	0	0
1876 Cost	18	230,559	218,819	449,378	0	449,378	449,378	127,822	321,556	449,378
1833 Cost (HCPP)	10	55,219	0	55,219	0	55,219	55,219	0	55,219	55,219
PACE	96	0	27,006	27,006	0	27,006	27,006	0	27,006	27,006
Pilot (2)	3	83	0	83	0	83	83	0	83	83
Other Subtotal	130	285,861	245,825	531,686	0	531,686	531,686	127,822	403,864	531,686
Total PDPs	83	0	22,743,512	22,743,512	0	22,743,512	22,743,512	4,511,047	18,232,465	22,743,512
Employer/Union Only Direct Contract PDP	8	0	137,906	137,906	0	137,906	137,906	137,906	0	137,906
All Other PDP (1)	75	0	22,605,606	22,605,606	0	22,605,606	22,605,606	4,373,141	18,232,465	22,605,606
TOTAL	771	1,823,714	35,898,149	37,721,863	1,812,788	35,909,075	37,721,863	7,231,757	30,490,106	37,721,863

Totals reflect enrollment as of the September 1, 2013 payment. The September payment reflects enrollments accepted through August 9, 2013.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.