

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of December 2014)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>731</b>	<b>1,979,650</b>	<b>14,652,996</b>	<b>16,632,646</b>	<b>2,103,909</b>	<b>14,528,737</b>	<b>16,632,646</b>	<b>3,164,525</b>	<b>13,468,121</b>	<b>16,632,646</b>
Local CCPs	544	1,445,926	12,830,379	14,276,305	1,886,696	12,389,609	14,276,305	2,951,953	11,324,352	14,276,305
PFFS	12	93,108	204,659	297,767	0	297,767	297,767	0	297,767	297,767
MSA	3	11,774	0	11,774	0	11,774	11,774	98	11,676	11,774
Regional PPOs	11	105,619	1,168,783	1,274,402	217,213	1,057,189	1,274,402	71,349	1,203,053	1,274,402
<b>MA Subtotal</b>	<b>570</b>	<b>1,656,427</b>	<b>14,203,821</b>	<b>15,860,248</b>	<b>2,103,909</b>	<b>13,756,339</b>	<b>15,860,248</b>	<b>3,023,400</b>	<b>12,836,848</b>	<b>15,860,248</b>
Medicare-Medicaid Plan	27	0	185,418	185,418	0	185,418	185,418	0	185,418	185,418
1876 Cost	16	270,937	232,834	503,771	0	503,771	503,771	141,125	362,646	503,771
1833 Cost (HCPP)	9	52,216	0	52,216	0	52,216	52,216	0	52,216	52,216
PACE	106	0	30,923	30,923	0	30,923	30,923	0	30,923	30,923
Pilot (2)	3	70	0	70	0	70	70	0	70	70
<b>Other Subtotal</b>	<b>161</b>	<b>323,223</b>	<b>449,175</b>	<b>772,398</b>	<b>0</b>	<b>772,398</b>	<b>772,398</b>	<b>141,125</b>	<b>631,273</b>	<b>772,398</b>
<b>Total PDPs</b>	<b>85</b>	<b>0</b>	<b>23,539,926</b>	<b>23,539,926</b>	<b>0</b>	<b>23,539,926</b>	<b>23,539,926</b>	<b>4,787,129</b>	<b>18,752,797</b>	<b>23,539,926</b>
Employer/Union Only Direct Contract PDP	8	0	145,632	145,632	0	145,632	145,632	145,632	0	145,632
All Other PDP (1)	77	0	23,394,294	23,394,294	0	23,394,294	23,394,294	4,641,497	18,752,797	23,394,294
<b>TOTAL</b>	<b>816</b>	<b>1,979,650</b>	<b>38,192,922</b>	<b>40,172,572</b>	<b>2,103,909</b>	<b>38,068,663</b>	<b>40,172,572</b>	<b>7,951,654</b>	<b>32,220,918</b>	<b>40,172,572</b>

Totals reflect enrollment as of the December 1, 2014 payment. The December payment reflects enrollments accepted through November 7, 2014.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.