

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of February 2014)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	727	1,960,058	13,958,116	15,918,174	1,866,483	14,051,691	15,918,174	3,094,630	12,823,544	15,918,174
Local CCPs	545	1,441,278	12,367,510	13,808,788	1,675,002	12,133,786	13,808,788	2,886,303	10,922,485	13,808,788
PFFS	12	96,229	212,812	309,041	0	309,041	309,041	0	309,041	309,041
MSA	3	11,086	0	11,086	0	11,086	11,086	0	11,086	11,086
Regional PPOs	11	107,083	1,113,559	1,220,642	191,481	1,029,161	1,220,642	71,678	1,148,964	1,220,642
MA Subtotal	571	1,655,676	13,693,881	15,349,557	1,866,483	13,483,074	15,349,557	2,957,981	12,391,576	15,349,557
Medicare-Medicaid Plan	25	0	9,398	9,398	0	9,398	9,398	0	9,398	9,398
1876 Cost	16	250,709	226,239	476,948	0	476,948	476,948	136,649	340,299	476,948
1833 Cost (HCPP)	9	53,596	0	53,596	0	53,596	53,596	0	53,596	53,596
PACE	103	0	28,598	28,598	0	28,598	28,598	0	28,598	28,598
Pilot (2)	3	77	0	77	0	77	77	0	77	77
Other Subtotal	156	304,382	264,235	568,617	0	568,617	568,617	136,649	431,968	568,617
Total PDPs	85	0	23,276,921	23,276,921	0	23,276,921	23,276,921	4,692,756	18,584,165	23,276,921
Employer/Union Only Direct Contract PDP	8	0	141,352	141,352	0	141,352	141,352	141,352	0	141,352
All Other PDP (1)	77	0	23,135,569	23,135,569	0	23,135,569	23,135,569	4,551,404	18,584,165	23,135,569
TOTAL	812	1,960,058	37,235,037	39,195,095	1,866,483	37,328,612	39,195,095	7,787,386	31,407,709	39,195,095

Totals reflect enrollment as of the February 1, 2014 payment. The February payment reflects enrollments accepted through January 10, 2014.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.