

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of January 2014)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	722	1,893,216	13,468,911	15,362,127	1,837,715	13,524,412	15,362,127	2,788,309	12,573,818	15,362,127
Local CCPs	545	1,387,480	11,895,315	13,282,795	1,647,426	11,635,369	13,282,795	2,582,939	10,699,856	13,282,795
PFFS	12	94,543	215,285	309,828	0	309,828	309,828	0	309,828	309,828
MSA	3	9,963	0	9,963	0	9,963	9,963	0	9,963	9,963
Regional PPOs	11	104,431	1,096,045	1,200,476	190,289	1,010,187	1,200,476	69,884	1,130,592	1,200,476
MA Subtotal	571	1,596,417	13,206,645	14,803,062	1,837,715	12,965,347	14,803,062	2,652,823	12,150,239	14,803,062
Medicare-Medicaid Plan	23	0	9,836	9,836	0	9,836	9,836	0	9,836	9,836
1876 Cost	16	242,861	224,078	466,939	0	466,939	466,939	135,486	331,453	466,939
1833 Cost (HCPP)	9	53,859	0	53,859	0	53,859	53,859	0	53,859	53,859
PACE	100	0	28,352	28,352	0	28,352	28,352	0	28,352	28,352
Pilot (2)	3	79	0	79	0	79	79	0	79	79
Other Subtotal	151	296,799	262,266	559,065	0	559,065	559,065	135,486	423,579	559,065
Total PDPs	85	0	23,160,416	23,160,416	0	23,160,416	23,160,416	4,620,493	18,539,923	23,160,416
Employer/Union Only Direct Contract PDP	8	0	140,847	140,847	0	140,847	140,847	140,847	0	140,847
All Other PDP (1)	77	0	23,019,569	23,019,569	0	23,019,569	23,019,569	4,479,646	18,539,923	23,019,569
TOTAL	807	1,893,216	36,629,327	38,522,543	1,837,715	36,684,828	38,522,543	7,408,802	31,113,741	38,522,543

Totals reflect enrollment as of the January 1, 2014 payment. The January payment reflects enrollments accepted through December 4, 2013.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.