

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of January 2014)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>722</b>	<b>1,893,216</b>	<b>13,468,911</b>	<b>15,362,127</b>	<b>1,837,715</b>	<b>13,524,412</b>	<b>15,362,127</b>	<b>2,788,309</b>	<b>12,573,818</b>	<b>15,362,127</b>
Local CCPs	545	1,387,480	11,895,315	13,282,795	1,647,426	11,635,369	13,282,795	2,582,939	10,699,856	13,282,795
PFFS	12	94,543	215,285	309,828	0	309,828	309,828	0	309,828	309,828
MSA	3	9,963	0	9,963	0	9,963	9,963	0	9,963	9,963
Regional PPOs	11	104,431	1,096,045	1,200,476	190,289	1,010,187	1,200,476	69,884	1,130,592	1,200,476
<b>MA Subtotal</b>	<b>571</b>	<b>1,596,417</b>	<b>13,206,645</b>	<b>14,803,062</b>	<b>1,837,715</b>	<b>12,965,347</b>	<b>14,803,062</b>	<b>2,652,823</b>	<b>12,150,239</b>	<b>14,803,062</b>
Medicare-Medicaid Plan	23	0	9,836	9,836	0	9,836	9,836	0	9,836	9,836
1876 Cost	16	242,861	224,078	466,939	0	466,939	466,939	135,486	331,453	466,939
1833 Cost (HCPP)	9	53,859	0	53,859	0	53,859	53,859	0	53,859	53,859
PACE	100	0	28,352	28,352	0	28,352	28,352	0	28,352	28,352
Pilot (2)	3	79	0	79	0	79	79	0	79	79
<b>Other Subtotal</b>	<b>151</b>	<b>296,799</b>	<b>262,266</b>	<b>559,065</b>	<b>0</b>	<b>559,065</b>	<b>559,065</b>	<b>135,486</b>	<b>423,579</b>	<b>559,065</b>
<b>Total PDPs</b>	<b>85</b>	<b>0</b>	<b>23,160,416</b>	<b>23,160,416</b>	<b>0</b>	<b>23,160,416</b>	<b>23,160,416</b>	<b>4,620,493</b>	<b>18,539,923</b>	<b>23,160,416</b>
Employer/Union Only Direct Contract PDP	8	0	140,847	140,847	0	140,847	140,847	140,847	0	140,847
All Other PDP (1)	77	0	23,019,569	23,019,569	0	23,019,569	23,019,569	4,479,646	18,539,923	23,019,569
<b>TOTAL</b>	<b>807</b>	<b>1,893,216</b>	<b>36,629,327</b>	<b>38,522,543</b>	<b>1,837,715</b>	<b>36,684,828</b>	<b>38,522,543</b>	<b>7,408,802</b>	<b>31,113,741</b>	<b>38,522,543</b>

Totals reflect enrollment as of the January 1, 2014 payment. The January payment reflects enrollments accepted through December 4, 2013.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.