

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of February 2015)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>733</b>	<b>2,071,967</b>	<b>15,204,306</b>	<b>17,276,273</b>	<b>2,014,820</b>	<b>15,261,453</b>	<b>17,276,273</b>	<b>3,288,451</b>	<b>13,987,822</b>	<b>17,276,273</b>
Local CCPs	507	1,529,185	13,294,797	14,823,982	1,793,419	13,030,563	14,823,982	3,121,713	11,702,269	14,823,982
PFFS	8	79,799	180,684	260,483	0	260,483	260,483	0	260,483	260,483
MSA	4	12,637	0	12,637	0	12,637	12,637	139	12,498	12,637
Regional PPOs	10	115,605	1,121,796	1,237,401	221,401	1,016,000	1,237,401	17,084	1,220,317	1,237,401
<b>MA Subtotal</b>	<b>529</b>	<b>1,737,226</b>	<b>14,597,277</b>	<b>16,334,503</b>	<b>2,014,820</b>	<b>14,319,683</b>	<b>16,334,503</b>	<b>3,138,936</b>	<b>13,195,567</b>	<b>16,334,503</b>
Medicare-Medicaid Plan	66	0	315,456	315,456	0	315,456	315,456	0	315,456	315,456
1876 Cost	16	282,890	260,497	543,387	0	543,387	543,387	149,515	393,872	543,387
1833 Cost (HCPP)	9	51,783	0	51,783	0	51,783	51,783	0	51,783	51,783
PACE	110	0	31,076	31,076	0	31,076	31,076	0	31,076	31,076
Pilot (2)	3	68	0	68	0	68	68	0	68	68
<b>Other Subtotal</b>	<b>204</b>	<b>334,741</b>	<b>607,029</b>	<b>941,770</b>	<b>0</b>	<b>941,770</b>	<b>941,770</b>	<b>149,515</b>	<b>792,255</b>	<b>941,770</b>
<b>Total PDPs</b>	<b>76</b>	<b>0</b>	<b>23,891,959</b>	<b>23,891,959</b>	<b>0</b>	<b>23,891,959</b>	<b>23,891,959</b>	<b>4,700,658</b>	<b>19,191,301</b>	<b>23,891,959</b>
Employer/Union Only Direct Contract PDP	6	0	139,676	139,676	0	139,676	139,676	139,676	0	139,676
All Other PDP (1)	70	0	23,752,283	23,752,283	0	23,752,283	23,752,283	4,560,982	19,191,301	23,752,283
<b>TOTAL</b>	<b>809</b>	<b>2,071,967</b>	<b>39,096,265</b>	<b>41,168,232</b>	<b>2,014,820</b>	<b>39,153,412</b>	<b>41,168,232</b>	<b>7,989,109</b>	<b>33,179,123</b>	<b>41,168,232</b>

Totals reflect enrollment as of the February 1, 2015 payment. The February payment reflects enrollments accepted through January 9, 2015.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.