

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of June 2015)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	738	2,072,327	15,377,486	17,449,813	2,065,612	15,384,201	17,449,813	3,290,465	14,159,348	17,449,813
Local CCPs	507	1,527,560	13,420,679	14,948,239	1,841,226	13,107,013	14,948,239	3,122,014	11,826,225	14,948,239
PFFS	8	78,127	178,230	256,357	0	256,357	256,357	0	256,357	256,357
MSA	4	12,469	0	12,469	0	12,469	12,469	143	12,326	12,469
Regional PPOs	10	113,288	1,127,804	1,241,092	224,386	1,016,706	1,241,092	17,228	1,223,864	1,241,092
MA Subtotal	529	1,731,444	14,726,713	16,458,157	2,065,612	14,392,545	16,458,157	3,139,385	13,318,772	16,458,157
Medicare-Medicaid Plan	67	0	354,919	354,919	0	354,919	354,919	0	354,919	354,919
1876 Cost	16	289,808	263,887	553,695	0	553,695	553,695	151,080	402,615	553,695
1833 Cost (HCPP)	9	51,011	0	51,011	0	51,011	51,011	0	51,011	51,011
PACE	114	0	31,967	31,967	0	31,967	31,967	0	31,967	31,967
Pilot (2)	3	64	0	64	0	64	64	0	64	64
Other Subtotal	209	340,883	650,773	991,656	0	991,656	991,656	151,080	840,576	991,656
Total PDPs	76	0	23,936,748	23,936,748	0	23,936,748	23,936,748	4,719,371	19,217,377	23,936,748
Employer/Union Only Direct Contract PDP	6	0	142,666	142,666	0	142,666	142,666	142,666	0	142,666
All Other PDP (1)	70	0	23,794,082	23,794,082	0	23,794,082	23,794,082	4,576,705	19,217,377	23,794,082
TOTAL	814	2,072,327	39,314,234	41,386,561	2,065,612	39,320,949	41,386,561	8,009,836	33,376,725	41,386,561

Totals reflect enrollment as of the June 1, 2015 payment. The June payment reflects enrollments accepted through May 8, 2015.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.