

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of September 2015)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	741	2,089,508	15,565,034	17,654,542	2,104,744	15,549,798	17,654,542	3,323,125	14,331,417	17,654,542
Local CCPs	507	1,540,014	13,552,728	15,092,742	1,875,591	13,217,151	15,092,742	3,152,223	11,940,519	15,092,742
PFFS	8	77,992	177,098	255,090	0	255,090	255,090	0	255,090	255,090
MSA	4	12,439	0	12,439	0	12,439	12,439	143	12,296	12,439
Regional PPOs	10	113,110	1,137,353	1,250,463	229,153	1,021,310	1,250,463	17,432	1,233,031	1,250,463
MA Subtotal	529	1,743,555	14,867,179	16,610,734	2,104,744	14,505,990	16,610,734	3,169,798	13,440,936	16,610,734
Medicare-Medicaid Plan	67	0	397,165	397,165	0	397,165	397,165	0	397,165	397,165
1876 Cost	16	295,198	267,685	562,883	0	562,883	562,883	153,327	409,556	562,883
1833 Cost (HCPP)	9	50,695	0	50,695	0	50,695	50,695	0	50,695	50,695
PACE	117	0	33,005	33,005	0	33,005	33,005	0	33,005	33,005
Pilot (2)	3	60	0	60	0	60	60	0	60	60
Other Subtotal	212	345,953	697,855	1,043,808	0	1,043,808	1,043,808	153,327	890,481	1,043,808
Total PDPs	76	0	24,110,003	24,110,003	0	24,110,003	24,110,003	4,759,246	19,350,757	24,110,003
Employer/Union Only Direct Contract PDP	6	0	145,215	145,215	0	145,215	145,215	145,215	0	145,215
All Other PDP (1)	70	0	23,964,788	23,964,788	0	23,964,788	23,964,788	4,614,031	19,350,757	23,964,788
TOTAL	817	2,089,508	39,675,037	41,764,545	2,104,744	39,659,801	41,764,545	8,082,371	33,682,174	41,764,545

Totals reflect enrollment as of the September 1, 2015 payment. The September payment reflects enrollments accepted through August 7, 2015.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.