

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of September 2015)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>741</b>	<b>2,089,508</b>	<b>15,565,034</b>	<b>17,654,542</b>	<b>2,104,744</b>	<b>15,549,798</b>	<b>17,654,542</b>	<b>3,323,125</b>	<b>14,331,417</b>	<b>17,654,542</b>
Local CCPs	507	1,540,014	13,552,728	15,092,742	1,875,591	13,217,151	15,092,742	3,152,223	11,940,519	15,092,742
PFFS	8	77,992	177,098	255,090	0	255,090	255,090	0	255,090	255,090
MSA	4	12,439	0	12,439	0	12,439	12,439	143	12,296	12,439
Regional PPOs	10	113,110	1,137,353	1,250,463	229,153	1,021,310	1,250,463	17,432	1,233,031	1,250,463
<b>MA Subtotal</b>	<b>529</b>	<b>1,743,555</b>	<b>14,867,179</b>	<b>16,610,734</b>	<b>2,104,744</b>	<b>14,505,990</b>	<b>16,610,734</b>	<b>3,169,798</b>	<b>13,440,936</b>	<b>16,610,734</b>
Medicare-Medicaid Plan	67	0	397,165	397,165	0	397,165	397,165	0	397,165	397,165
1876 Cost	16	295,198	267,685	562,883	0	562,883	562,883	153,327	409,556	562,883
1833 Cost (HCPP)	9	50,695	0	50,695	0	50,695	50,695	0	50,695	50,695
PACE	117	0	33,005	33,005	0	33,005	33,005	0	33,005	33,005
Pilot (2)	3	60	0	60	0	60	60	0	60	60
<b>Other Subtotal</b>	<b>212</b>	<b>345,953</b>	<b>697,855</b>	<b>1,043,808</b>	<b>0</b>	<b>1,043,808</b>	<b>1,043,808</b>	<b>153,327</b>	<b>890,481</b>	<b>1,043,808</b>
<b>Total PDPs</b>	<b>76</b>	<b>0</b>	<b>24,110,003</b>	<b>24,110,003</b>	<b>0</b>	<b>24,110,003</b>	<b>24,110,003</b>	<b>4,759,246</b>	<b>19,350,757</b>	<b>24,110,003</b>
Employer/Union Only Direct Contract PDP	6	0	145,215	145,215	0	145,215	145,215	145,215	0	145,215
All Other PDP (1)	70	0	23,964,788	23,964,788	0	23,964,788	23,964,788	4,614,031	19,350,757	23,964,788
<b>TOTAL</b>	<b>817</b>	<b>2,089,508</b>	<b>39,675,037</b>	<b>41,764,545</b>	<b>2,104,744</b>	<b>39,659,801</b>	<b>41,764,545</b>	<b>8,082,371</b>	<b>33,682,174</b>	<b>41,764,545</b>

Totals reflect enrollment as of the September 1, 2015 payment. The September payment reflects enrollments accepted through August 7, 2015.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.