

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of April 2016)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	693	2,010,308	16,254,445	18,264,753	2,178,768	16,085,985	18,264,753	3,342,865	14,921,888	18,264,753
Local CCPs	464	1,425,428	14,229,276	15,654,704	1,941,799	13,712,905	15,654,704	3,152,477	12,502,227	15,654,704
PFFS	7	81,140	153,811	234,951	0	234,951	234,951	0	234,951	234,951
MSA	3	2,983	0	2,983	0	2,983	2,983	42	2,941	2,983
Regional PPOs	11	121,740	1,194,860	1,316,600	236,969	1,079,631	1,316,600	16,427	1,300,173	1,316,600
MA Subtotal	485	1,631,291	15,577,947	17,209,238	2,178,768	15,030,470	17,209,238	3,168,946	14,040,292	17,209,238
Medicare-Medicaid Plan	61	0	368,408	368,408	0	368,408	368,408	0	368,408	368,408
1876 Cost	16	329,282	273,076	602,358	0	602,358	602,358	173,919	428,439	602,358
1833 Cost (HCPP)	9	49,679	0	49,679	0	49,679	49,679	0	49,679	49,679
PACE	119	0	35,014	35,014	0	35,014	35,014	0	35,014	35,014
Pilot (2)	3	56	0	56	0	56	56	0	56	56
Other Subtotal	208	379,017	676,498	1,055,515	0	1,055,515	1,055,515	173,919	881,596	1,055,515
Total PDPs	72	0	24,710,283	24,710,283	0	24,710,283	24,710,283	4,628,645	20,081,638	24,710,283
Employer/Union Only Direct Contract PDP	5	0	113,539	113,539	0	113,539	113,539	113,539	0	113,539
All Other PDP (1)	67	0	24,596,744	24,596,744	0	24,596,744	24,596,744	4,515,106	20,081,638	24,596,744
TOTAL	765	2,010,308	40,964,728	42,975,036	2,178,768	40,796,268	42,975,036	7,971,510	35,003,526	42,975,036

Totals reflect enrollment as of the April 1, 2016 payment. The April payment reflects enrollments accepted through March 11, 2016.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.