

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of May 2016)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	691	2,011,817	16,287,284	18,299,101	2,196,694	16,102,407	18,299,101	3,347,938	14,951,163	18,299,101
Local CCPs	464	1,426,209	14,261,582	15,687,791	1,957,535	13,730,256	15,687,791	3,156,982	12,530,809	15,687,791
PFFS	7	80,848	153,102	233,950	0	233,950	233,950	0	233,950	233,950
MSA	3	3,040	0	3,040	0	3,040	3,040	43	2,997	3,040
Regional PPOs	11	121,503	1,198,719	1,320,222	239,159	1,081,063	1,320,222	16,404	1,303,818	1,320,222
MA Subtotal	485	1,631,600	15,613,403	17,245,003	2,196,694	15,048,309	17,245,003	3,173,429	14,071,574	17,245,003
Medicare-Medicaid Plan	62	0	364,871	364,871	0	364,871	364,871	0	364,871	364,871
1876 Cost	16	330,616	273,692	604,308	0	604,308	604,308	174,509	429,799	604,308
1833 Cost (HCPP)	9	49,601	0	49,601	0	49,601	49,601	0	49,601	49,601
PACE	119	0	35,318	35,318	0	35,318	35,318	0	35,318	35,318
Other Subtotal	206	380,217	673,881	1,054,098	0	1,054,098	1,054,098	174,509	879,589	1,054,098
Total PDPs	72	0	24,710,716	24,710,716	0	24,710,716	24,710,716	4,632,342	20,078,374	24,710,716
Employer/Union Only Direct Contract PDP	5	0	113,812	113,812	0	113,812	113,812	113,812	0	113,812
All Other PDP (1)	67	0	24,596,904	24,596,904	0	24,596,904	24,596,904	4,518,530	20,078,374	24,596,904
TOTAL	763	2,011,817	40,998,000	43,009,817	2,196,694	40,813,123	43,009,817	7,980,280	35,029,537	43,009,817

Totals reflect enrollment as of the May 1, 2016 payment. The May payment reflects enrollments accepted through April 8, 2016.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.