

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of December 2018)

| Current Contract Summary: | Number of Contracts | Drug Plan Enrollment | | | Special Needs Plan Enrollment | | | Employer Plan Enrollees | | |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
| | | MA Only Enrollees | Drug Plan Enrollees | Total Enrollees | SNP Enrollees | Non-SNP Enrollees | Total Enrollees | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees |
| Total "Prepaid" Contracts (1) | 697 | 2,663,051 | 19,005,726 | 21,668,777 | 2,861,465 | 18,807,312 | 21,668,777 | 4,233,906 | 17,434,871 | 21,668,777 |
| Local CCPs | 466 | 2,067,710 | 16,968,752 | 19,036,462 | 2,497,912 | 16,538,550 | 19,036,462 | 4,171,281 | 14,865,181 | 19,036,462 |
| PFFS | 6 | 46,528 | 97,519 | 144,047 | 0 | 144,047 | 144,047 | 0 | 144,047 | 144,047 |
| MSA | 3 | 6,718 | 0 | 6,718 | 0 | 6,718 | 6,718 | 31 | 6,687 | 6,718 |
| Regional PPOs | 24 | 113,058 | 1,249,387 | 1,362,445 | 363,553 | 998,892 | 1,362,445 | 6,233 | 1,356,212 | 1,362,445 |
| MA Subtotal | 499 | 2,234,014 | 18,315,658 | 20,549,672 | 2,861,465 | 17,688,207 | 20,549,672 | 4,177,545 | 16,372,127 | 20,549,672 |
| Medicare-Medicaid Plan | 50 | 0 | 379,451 | 379,451 | 0 | 379,451 | 379,451 | 0 | 379,451 | 379,451 |
| 1876 Cost | 15 | 357,476 | 266,377 | 623,853 | 0 | 623,853 | 623,853 | 56,361 | 567,492 | 623,853 |
| 1833 Cost (HCPP) | 9 | 71,561 | 0 | 71,561 | 0 | 71,561 | 71,561 | 0 | 71,561 | 71,561 |
| PACE | 124 | 0 | 44,240 | 44,240 | 0 | 44,240 | 44,240 | 0 | 44,240 | 44,240 |
| Other Subtotal | 198 | 429,037 | 690,068 | 1,119,105 | 0 | 1,119,105 | 1,119,105 | 56,361 | 1,062,744 | 1,119,105 |
| Total PDPs | 63 | 0 | 25,664,511 | 25,664,511 | 0 | 25,664,511 | 25,664,511 | 4,671,297 | 20,993,214 | 25,664,511 |
| Employer/Union Only Direct Contract PDP | 3 | 0 | 114,490 | 114,490 | 0 | 114,490 | 114,490 | 114,490 | 0 | 114,490 |
| All Other PDP (1) | 60 | 0 | 25,550,021 | 25,550,021 | 0 | 25,550,021 | 25,550,021 | 4,556,807 | 20,993,214 | 25,550,021 |
| TOTAL | 760 | 2,663,051 | 44,670,237 | 47,333,288 | 2,861,465 | 44,471,823 | 47,333,288 | 8,905,203 | 38,428,085 | 47,333,288 |

Totals reflect enrollment as of the December 1, 2018 payment. The December payment reflects enrollments accepted through November 9, 2018.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.