

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of July 2018)

| Current Contract Summary: | Number of Contracts | Drug Plan Enrollment | | | Special Needs Plan Enrollment | | | Employer Plan Enrollees | | |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
| | | MA Only Enrollees | Drug Plan Enrollees | Total Enrollees | SNP Enrollees | Non-SNP Enrollees | Total Enrollees | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees |
| Total "Prepaid" Contracts (1) | 698 | 2,668,935 | 18,694,093 | 21,363,028 | 2,727,855 | 18,635,173 | 21,363,028 | 4,211,999 | 17,151,029 | 21,363,028 |
| Local CCPs | 466 | 2,066,413 | 16,676,776 | 18,743,189 | 2,389,071 | 16,354,118 | 18,743,189 | 4,149,421 | 14,593,768 | 18,743,189 |
| PFFS | 6 | 48,111 | 100,613 | 148,724 | 0 | 148,724 | 148,724 | 0 | 148,724 | 148,724 |
| MSA | 3 | 6,574 | 0 | 6,574 | 0 | 6,574 | 6,574 | 37 | 6,537 | 6,574 |
| Regional PPOs | 24 | 114,662 | 1,227,591 | 1,342,253 | 338,784 | 1,003,469 | 1,342,253 | 6,362 | 1,335,891 | 1,342,253 |
| MA Subtotal | 499 | 2,235,760 | 18,004,980 | 20,240,740 | 2,727,855 | 17,512,885 | 20,240,740 | 4,155,820 | 16,084,920 | 20,240,740 |
| Medicare-Medicaid Plan | 50 | 0 | 379,047 | 379,047 | 0 | 379,047 | 379,047 | 0 | 379,047 | 379,047 |
| 1876 Cost | 15 | 361,698 | 267,527 | 629,225 | 0 | 629,225 | 629,225 | 56,179 | 573,046 | 629,225 |
| 1833 Cost (HCPP) | 9 | 71,477 | 0 | 71,477 | 0 | 71,477 | 71,477 | 0 | 71,477 | 71,477 |
| PACE | 125 | 0 | 42,539 | 42,539 | 0 | 42,539 | 42,539 | 0 | 42,539 | 42,539 |
| Other Subtotal | 199 | 433,175 | 689,113 | 1,122,288 | 0 | 1,122,288 | 1,122,288 | 56,179 | 1,066,109 | 1,122,288 |
| Total PDPs | 63 | 0 | 25,459,900 | 25,459,900 | 0 | 25,459,900 | 25,459,900 | 4,634,136 | 20,825,764 | 25,459,900 |
| Employer/Union Only Direct Contract PDP | 3 | 0 | 112,344 | 112,344 | 0 | 112,344 | 112,344 | 112,344 | 0 | 112,344 |
| All Other PDP (1) | 60 | 0 | 25,347,556 | 25,347,556 | 0 | 25,347,556 | 25,347,556 | 4,521,792 | 20,825,764 | 25,347,556 |
| TOTAL | 761 | 2,668,935 | 44,153,993 | 46,822,928 | 2,727,855 | 44,095,073 | 46,822,928 | 8,846,135 | 37,976,793 | 46,822,928 |

Totals reflect enrollment as of the July 1, 2018 payment. The July payment reflects enrollments accepted through June 8, 2018.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.