

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of October 2018)

| Current Contract Summary:               | Number of Contracts | Drug Plan Enrollment |                     |                   | Special Needs Plan Enrollment |                   |                   | Employer Plan Enrollees                    |                             |                   |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
|   |                     | MA Only Enrollees    | Drug Plan Enrollees | Total Enrollees   | SNP Enrollees                 | Non-SNP Enrollees | Total Enrollees   | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees   |
| <b>Total "Prepaid" Contracts (1)</b>    | <b>698</b>          | <b>2,671,095</b>     | <b>18,895,482</b>   | <b>21,566,577</b> | <b>2,805,749</b>              | <b>18,760,828</b> | <b>21,566,577</b> | <b>4,232,188</b>                           | <b>17,334,389</b>           | <b>21,566,577</b> |
| Local CCPs                              | 466                 | 2,072,069            | 16,856,530          | 18,928,599        | 2,451,547                     | 16,477,052        | 18,928,599        | 4,169,588                                  | 14,759,011                  | 18,928,599        |
| PFFS                                    | 6                   | 47,278               | 98,937              | 146,215           | 0                             | 146,215           | 146,215           | 0  | 146,215                     | 146,215           |
| MSA                                     | 3                   | 6,707                | 0                   | 6,707             | 0                             | 6,707             | 6,707             | 34   | 6,673                       | 6,707             |
| Regional PPOs                           | 24                  | 113,753              | 1,241,970           | 1,355,723         | 354,202                       | 1,001,521         | 1,355,723         | 6,270                                      | 1,349,453                   | 1,355,723         |
| <b>MA Subtotal</b>                      | <b>499</b>          | <b>2,239,807</b>     | <b>18,197,437</b>   | <b>20,437,244</b> | <b>2,805,749</b>              | <b>17,631,495</b> | <b>20,437,244</b> | <b>4,175,892</b>                           | <b>16,261,352</b>           | <b>20,437,244</b> |
| Medicare-Medicaid Plan                  | 50                  | 0                    | 387,037             | 387,037           | 0                             | 387,037           | 387,037           | 0  | 387,037                     | 387,037           |
| 1876 Cost                               | 15                  | 359,712              | 267,254             | 626,966           | 0                             | 626,966           | 626,966           | 56,296                                     | 570,670                     | 626,966           |
| 1833 Cost (HCPP)                        | 9                   | 71,576               | 0                   | 71,576            | 0                             | 71,576            | 71,576            | 0  | 71,576                      | 71,576            |
| PACE                                    | 125                 | 0                    | 43,754              | 43,754            | 0                             | 43,754            | 43,754            | 0  | 43,754                      | 43,754            |
| <b>Other Subtotal</b>                   | <b>199</b>          | <b>431,288</b>       | <b>698,045</b>      | <b>1,129,333</b>  | <b>0</b>                      | <b>1,129,333</b>  | <b>1,129,333</b>  | <b>56,296</b>                              | <b>1,073,037</b>            | <b>1,129,333</b>  |
| <b>Total PDPs</b>                       | <b>63</b>           | <b>0</b>             | <b>25,617,967</b>   | <b>25,617,967</b> | <b>0</b>                      | <b>25,617,967</b> | <b>25,617,967</b> | <b>4,666,194</b>                           | <b>20,951,773</b>           | <b>25,617,967</b> |
| Employer/Union Only Direct Contract PDP | 3                   | 0                    | 114,001             | 114,001           | 0                             | 114,001           | 114,001           | 114,001                                    | 0                           | 114,001           |
| All Other PDP (1)                       | 60                  | 0                    | 25,503,966          | 25,503,966        | 0                             | 25,503,966        | 25,503,966        | 4,552,193                                  | 20,951,773                  | 25,503,966        |
| <b>TOTAL</b>                            | <b>761</b>          | <b>2,671,095</b>     | <b>44,513,449</b>   | <b>47,184,544</b> | <b>2,805,749</b>              | <b>44,378,795</b> | <b>47,184,544</b> | <b>8,898,382</b>                           | <b>38,286,162</b>           | <b>47,184,544</b> |

Totals reflect enrollment as of the October 1, 2018 payment. The October payment reflects enrollments accepted through September 7, 2018.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.