

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of October 2009)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>757</b>	<b>1,640,139</b>	<b>9,625,497</b>	<b>11,265,636</b>	<b>1,373,834</b>	<b>9,891,802</b>	<b>11,265,636</b>	<b>2,009,373</b>	<b>9,256,263</b>	<b>11,265,636</b>
Local CCPs	545	422,042	7,549,611	7,971,653	1,295,212	6,676,441	7,971,653	1,143,387	6,828,266	7,971,653
PFFS	69	993,043	1,456,710	2,449,753	0	2,449,753	2,449,753	743,225	1,706,528	2,449,753
MSA	2	3,478	0	3,478	0	3,478	3,478	0	3,478	3,478
Employer Direct PFFS	2	11,608	2,062	13,670	0	13,670	13,670	13,670	0	13,670
Regional PPOs	14	33,106	405,362	438,468	75,475	362,993	438,468	12,400	426,068	438,468
RFB - PFFS	1	71	83	154	0	154	154	0	154	154
<b>MA Subtotal</b>	<b>633</b>	<b>1,463,348</b>	<b>9,413,828</b>	<b>10,877,176</b>	<b>1,370,687</b>	<b>9,506,489</b>	<b>10,877,176</b>	<b>1,912,682</b>	<b>8,964,494</b>	<b>10,877,176</b>
Demos	15	968	4,605	5,573	3,147	2,426	5,573	0	5,573	5,573
1876 Cost	22	102,550	189,848	292,398	0	292,398	292,398	96,691	195,707	292,398
1833 Cost (HCPP)	12	65,843	0	65,843	0	65,843	65,843	0	65,843	65,843
PACE	72	0	17,216	17,216	0	17,216	17,216	0	17,216	17,216
Pilot (2)	3	7,430	0	7,430	0	7,430	7,430	0	7,430	7,430
<b>Other Subtotal</b>	<b>124</b>	<b>176,791</b>	<b>211,669</b>	<b>388,460</b>	<b>3,147</b>	<b>385,313</b>	<b>388,460</b>	<b>96,691</b>	<b>291,769</b>	<b>388,460</b>
<b>Total PDPs</b>	<b>96</b>	<b>0</b>	<b>17,559,018</b>	<b>17,559,018</b>	<b>0</b>	<b>17,559,018</b>	<b>17,559,018</b>	<b>954,808</b>	<b>16,604,210</b>	<b>17,559,018</b>
Employer/Union Only Direct Contract PDP	8	0	123,589	123,589	0	123,589	123,589	123,589	0	123,589
All Other PDP (1)	88	0	17,435,429	17,435,429	0	17,435,429	17,435,429	831,219	16,604,210	17,435,429
<b>TOTAL</b>	<b>853</b>	<b>1,640,139</b>	<b>27,184,515</b>	<b>28,824,654</b>	<b>1,373,834</b>	<b>27,450,820</b>	<b>28,824,654</b>	<b>2,964,181</b>	<b>25,860,473</b>	<b>28,824,654</b>

Totals reflect enrollment as of the October 1, 2009 payment. The October payment reflects enrollments accepted through September 11, 2009.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.