

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of October 2010)

| Current Contract Summary: | Number of Contracts | Drug Plan Enrollment | | | Special Needs Plan Enrollment | | | Employer Plan Enrollees | | |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
| | | MA Only Enrollees | Drug Plan Enrollees | Total Enrollees | SNP Enrollees | Non-SNP Enrollees | Total Enrollees | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees |
| Total "Prepaid" Contracts (1) | 699 | 1,574,669 | 10,271,481 | 11,846,150 | 1,349,526 | 10,496,624 | 11,846,150 | 2,094,908 | 9,751,242 | 11,846,150 |
| Local CCPs | 510 | 588,280 | 8,281,742 | 8,870,022 | 1,247,209 | 7,622,813 | 8,870,022 | 1,339,993 | 7,530,029 | 8,870,022 |
| PFFS | 47 | 492,866 | 1,163,059 | 1,655,925 | 0 | 1,655,925 | 1,655,925 | 387,013 | 1,268,912 | 1,655,925 |
| MSA | 1 | 592 | 0 | 592 | 0 | 592 | 592 | 0 | 592 | 592 |
| Employer Direct PFFS | 2 | 11,755 | 2,239 | 13,994 | 0 | 13,994 | 13,994 | 13,994 | 0 | 13,994 |
| Regional PPOs | 13 | 274,488 | 596,626 | 871,114 | 99,115 | 771,999 | 871,114 | 250,094 | 621,020 | 871,114 |
| MA Subtotal | 573 | 1,367,981 | 10,043,666 | 11,411,647 | 1,346,324 | 10,065,323 | 11,411,647 | 1,991,094 | 9,420,553 | 11,411,647 |
| Demos | 15 | 957 | 4,881 | 5,838 | 3,202 | 2,636 | 5,838 | 0 | 5,838 | 5,838 |
| 1876 Cost | 22 | 132,597 | 203,550 | 336,147 | 0 | 336,147 | 336,147 | 103,814 | 232,333 | 336,147 |
| 1833 Cost (HCPP) | 12 | 62,799 | 0 | 62,799 | 0 | 62,799 | 62,799 | 0 | 62,799 | 62,799 |
| PACE | 74 | 0 | 19,384 | 19,384 | 0 | 19,384 | 19,384 | 0 | 19,384 | 19,384 |
| Pilot (2) | 3 | 10,335 | 0 | 10,335 | 0 | 10,335 | 10,335 | 0 | 10,335 | 10,335 |
| Other Subtotal | 126 | 206,688 | 227,815 | 434,503 | 3,202 | 431,301 | 434,503 | 103,814 | 330,689 | 434,503 |
| Total PDPs | 92 | 0 | 17,889,642 | 17,889,642 | 0 | 17,889,642 | 17,889,642 | 1,139,613 | 16,750,029 | 17,889,642 |
| Employer/Union Only Direct Contract PDP | 9 | 0 | 155,839 | 155,839 | 0 | 155,839 | 155,839 | 155,839 | 0 | 155,839 |
| All Other PDP (1) | 83 | 0 | 17,733,803 | 17,733,803 | 0 | 17,733,803 | 17,733,803 | 983,774 | 16,750,029 | 17,733,803 |
| TOTAL | 791 | 1,574,669 | 28,161,123 | 29,735,792 | 1,349,526 | 28,386,266 | 29,735,792 | 3,234,521 | 26,501,271 | 29,735,792 |

Totals reflect enrollment as of the October 1, 2010 payment. The September payment reflects enrollments accepted through September 10, 2010.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.