

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of April 2012)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	670	1,686,188	11,728,366	13,414,554	1,436,232	11,978,322	13,414,554	2,455,943	10,958,611	13,414,554
Local CCPs	511	1,198,844	10,271,126	11,469,970	1,317,738	10,152,232	11,469,970	2,288,161	9,181,809	11,469,970
PFFS	22	130,601	384,932	515,533	0	515,533	515,533	0	515,533	515,533
MSA	2	2,827	0	2,827	0	2,827	2,827	0	2,827	2,827
Employer Direct PFFS	1	12,018	0	12,018	0	12,018	12,018	12,018	0	12,018
Regional PPOs	13	87,752	850,440	938,192	118,494	819,698	938,192	33,325	904,867	938,192
MA Subtotal	549	1,432,042	11,506,498	12,938,540	1,436,232	11,502,308	12,938,540	2,333,504	10,605,036	12,938,540
1876 Cost	20	195,684	198,530	394,214	0	394,214	394,214	122,439	271,775	394,214
1833 Cost (HCPP)	11	58,352	0	58,352	0	58,352	58,352	0	58,352	58,352
PACE	87	0	23,338	23,338	0	23,338	23,338	0	23,338	23,338
Pilot (2)	3	110	0	110	0	110	110	0	110	110
Other Subtotal	121	254,146	221,868	476,014	0	476,014	476,014	122,439	353,575	476,014
Total PDPs	83	0	19,777,344	19,777,344	0	19,777,344	19,777,344	2,208,619	17,568,725	19,777,344
Employer/Union Only Direct Contract PDP	9	0	167,555	167,555	0	167,555	167,555	167,555	0	167,555
All Other PDP (1)	74	0	19,609,789	19,609,789	0	19,609,789	19,609,789	2,041,064	17,568,725	19,609,789
TOTAL	753	1,686,188	31,505,710	33,191,898	1,436,232	31,755,666	33,191,898	4,664,562	28,527,336	33,191,898

Totals reflect enrollment as of the April 1, 2012 payment. The April payment reflects enrollments accepted through March 16, 2012.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.