

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of December 2011)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	673	1,555,598	11,072,134	12,627,732	1,433,709	11,194,023	12,627,732	2,301,252	10,326,480	12,627,732
Local CCPs	509	898,473	9,494,241	10,392,714	1,315,083	9,077,631	10,392,714	1,918,807	8,473,907	10,392,714
PFFS	28	142,327	437,776	580,103	0	580,103	580,103	1,116	578,987	580,103
MSA	2	1,583	0	1,583	0	1,583	1,583	0	1,583	1,583
Employer Direct PFFS	2	12,081	10	12,091	0	12,091	12,091	12,091	0	12,091
Regional PPOs	14	261,694	917,412	1,179,106	118,626	1,060,480	1,179,106	248,101	931,005	1,179,106
MA Subtotal	555	1,316,158	10,849,439	12,165,597	1,433,709	10,731,888	12,165,597	2,180,115	9,985,482	12,165,597
1876 Cost	20	175,159	200,206	375,365	0	375,365	375,365	121,137	254,228	375,365
1833 Cost (HCPP)	11	59,071	0	59,071	0	59,071	59,071	0	59,071	59,071
PACE	84	0	22,489	22,489	0	22,489	22,489	0	22,489	22,489
Pilot (2)	3	5,210	0	5,210	0	5,210	5,210	0	5,210	5,210
Other Subtotal	118	239,440	222,695	462,135	0	462,135	462,135	121,137	340,998	462,135
Total PDPs	84	0	18,880,464	18,880,464	0	18,880,464	18,880,464	1,562,949	17,317,515	18,880,464
Employer/Union Only Direct Contract PDP	9	0	163,988	163,988	0	163,988	163,988	163,988	0	163,988
All Other PDP (1)	75	0	18,716,476	18,716,476	0	18,716,476	18,716,476	1,398,961	17,317,515	18,716,476
TOTAL	757	1,555,598	29,952,598	31,508,196	1,433,709	30,074,487	31,508,196	3,864,201	27,643,995	31,508,196

Totals reflect enrollment as of the December 1, 2011 payment. The December payment reflects enrollments accepted through November 11, 2011.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.