

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of January 2012)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	669	1,629,337	11,426,020	13,055,357	1,375,711	11,679,646	13,055,357	2,361,058	10,694,299	13,055,357
Local CCPs	511	1,085,422	9,982,865	11,068,287	1,259,611	9,808,676	11,068,287	2,117,249	8,951,038	11,068,287
PFFS	22	131,811	386,551	518,362	0	518,362	518,362	0	518,362	518,362
MSA	2	2,341	0	2,341	0	2,341	2,341	0	2,341	2,341
Employer Direct PFFS	2	12,052	0	12,052	0	12,052	12,052	12,052	0	12,052
Regional PPOs	13	149,950	834,285	984,235	116,100	868,135	984,235	108,527	875,708	984,235
MA Subtotal	550	1,381,576	11,203,701	12,585,277	1,375,711	11,209,566	12,585,277	2,237,828	10,347,449	12,585,277
1876 Cost	20	183,619	199,652	383,271	0	383,271	383,271	123,230	260,041	383,271
1833 Cost (HCPP)	11	58,986	0	58,986	0	58,986	58,986	0	58,986	58,986
PACE	85	0	22,667	22,667	0	22,667	22,667	0	22,667	22,667
Pilot (2)	3	5,156	0	5,156	0	5,156	5,156	0	5,156	5,156
Other Subtotal	119	247,761	222,319	470,080	0	470,080	470,080	123,230	346,850	470,080
Total PDPs	83	0	19,274,647	19,274,647	0	19,274,647	19,274,647	1,815,249	17,459,398	19,274,647
Employer/Union Only Direct Contract PDP	9	0	165,731	165,731	0	165,731	165,731	165,731	0	165,731
All Other PDP (1)	74	0	19,108,916	19,108,916	0	19,108,916	19,108,916	1,649,518	17,459,398	19,108,916
TOTAL	752	1,629,337	30,700,667	32,330,004	1,375,711	30,954,293	32,330,004	4,176,307	28,153,697	32,330,004

Totals reflect enrollment as of the January 1, 2012 payment. The January payment reflects enrollments accepted through December 7, 2011.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.